



Simcoe County District School Board
Capital Plan
December 2008



Capital Project Summary:

Moved by Robert North
Seconded by Debra Edwards

(5)

#BP-2008-12-17-186

That the Board approve the Capital Plan, attached as APPENDIX A through APPENDIX O inclusively, as set out in Report No. FAC-D-5, Capital Plan: 2008, dated December 10, 2008.

CARRIED

Moved by Robert North
Seconded by Debra Edwards

(6,7,8,)

#BP-2008-12-17-186

(6)

That the Board approve that an Attendance Area Review be undertaken, commencing in March 2009 in Elementary Planning Review Area PE2, which includes Admiral Collingwood Elementary School, Cameron Street Public School, Connaught Public School, Mountain View Elementary School, Nottawa Central Elementary School and Worsley Public School, as set out in Report No. FAC-D-5, Capital Plan: 2008, dated December 10, 2008.

(7)

#BP-2008-12-17-186

That the Board approve that an Attendance Area Review be undertaken, commencing in March 2009 in Elementary Planning Review Area PE8, which includes Assikinack Public School, Ferndale Woods Elementary School, and Trillium Woods Elementary School, for the new Ardagh North elementary school, as set out in Report No. FAC-D-5, Capital Plan: 2008, dated December 10, 2008.

(8)

#BP-2008-12-17-186

That the Board approve that an attendance review be undertaken, commencing January 2009 which includes the northwest area of Bradford District High School attendance area (which is in Cookstown Public School attendance area) and the attendance area of Nantyr Shores.

CARRIED

Capital Planning – Glossary of Terms

Attendance Area Reviews

The process of studying defined school attendance areas, for the purpose of achieving adequate and balanced accommodation amongst two or more schools.

Critical FCI rating

A school facility has a critical FCI rating when the cost of renewing the building is between 30 to 65% of the cost of replacing the existing building.

Facility Condition Index (FCI)

Facility Condition Index refers to the percentage of renewal funding required to upgrade/repair a school compared to the school's replacement value.

Good Places to Learn (GPL)

In February 2005, the Ministry of Education announced a new initiative called Good Places to Learn. The Good Places to Learn document cites the need for boards to provide a new, comprehensive outlook on school facilities, their conditions in the future, and their ability to provide safe environments for current program and curriculum delivery. The Good Places to Learn Grant was put into place for high and urgent component replacement needs.

Growth School

School needed in an area of new residential development where an EDC by-law is in place. Funding for a “growth school” may be available if a business case is accepted by the Ministry of Education.

Infill

The creation of residential lots through land severances.

Learning Environment

Refers to the condition of educational spaces as they relate to the effectiveness of teaching spaces for program delivery.

On-the-Ground Capacity (OTG)

The capacity of the school as determined by the Ministry of Education by loading all instructional spaces within the facility to current Ministry standards for class size requirements and room areas.

Planning Review Areas (PE & PS)

The areas as delineated in the background study used in the preparation of the Board's Education Developmental Charge By-law.

Prohibitive to Repair (PTR)

A school facility is deemed “Prohibitive to Repair” when the cost of renewing the building surpasses 65% of the cost of replacing the existing building (FCI>65%).

Pupil Accommodation Review

The review of two or more schools in order to develop viable and practical solutions for the accommodation of students within an accommodation review area. Reviews are to take place in accordance with Policy 2313, Pupil Accommodation Review.

Secondary Plans

Secondary Plans are long range municipal planning documents which direct major infrastructure: arterial roads, servicing, schools, and community parks.

Introduction to the Capital Plan

In February 2005, the Minister of Education announced the “Good Places to Learn: Renewing Ontario's Schools” document. The primary focus of this document was to: implement class size caps; increase child care spaces; review accessibility; provide funding for major school repairs, replacement school funding and growth school funding; and provide a framework for school closure.

Capital Planning is a ten year rolling endeavor. Staff will continue to monitor each planning area, as well as, proposed study areas based upon the above criteria, and different Ministry initiatives which may alleviate certain “pressure points”, or perhaps create new ones. Staff will recommend to the Board of Trustees, annually, which study areas should be acted upon, with options presented back to the Board of Trustees for a decision.

In December 2007 the Board received a Capital Planning document outlining each Planning Review Area. Staff proposed study areas based upon three distinct criteria: condition of school facilities, program delivery, and accommodation issues. These criteria must be recognized for the delivery of quality learning environments to the current and future students of Simcoe County. The Capital Plan recommended that five accommodation review committees be struck and two attendance area reviews. The Board approved these recommendations. Currently, 4 accommodation reviews and one attendance area review is underway, one attendance area review has been completed, and attendance areas have been implemented, and lastly one accommodation review will commence in January 2008.

Since the preparation of the Capital Plan, new ministry initiatives have transpired.

On October 1st 2008 the Ministry announced new capital funding to school boards. In order to be a candidate for funding, a Capital Priorities Template was to be completed identifying priority projects that were required up to and including the 2011-2012 school year. Only permanent construction can be identified as priority projects. Ministry funding will be reviewed and allocated on a project by project approval basis at the designated ministry benchmark costs for: growth, prohibitive to repair and other (which includes: localized accommodation pressure, consolidation, program enhancements, and facility retrofit.) These priority projects were submitted to the Ministry on October 31, 2008 with supporting business cases, and are contained within this Capital Plan.

In addition to capital priorities funding, the Ministry announced some funding for Full Day Learning for Four and Five Year Olds. In light of this announcement staff have included the concept of including all day learning into the system for 2010. For the purpose of the capital plan, the Board will assume that children enrolled within the half time kindergarten program will have opportunities to attend school on a full time bases. Capital projects, and attendance area reviews addressing the Full Day Learning will be determined once provincial policy is received.

Capital Planning – Population Growth

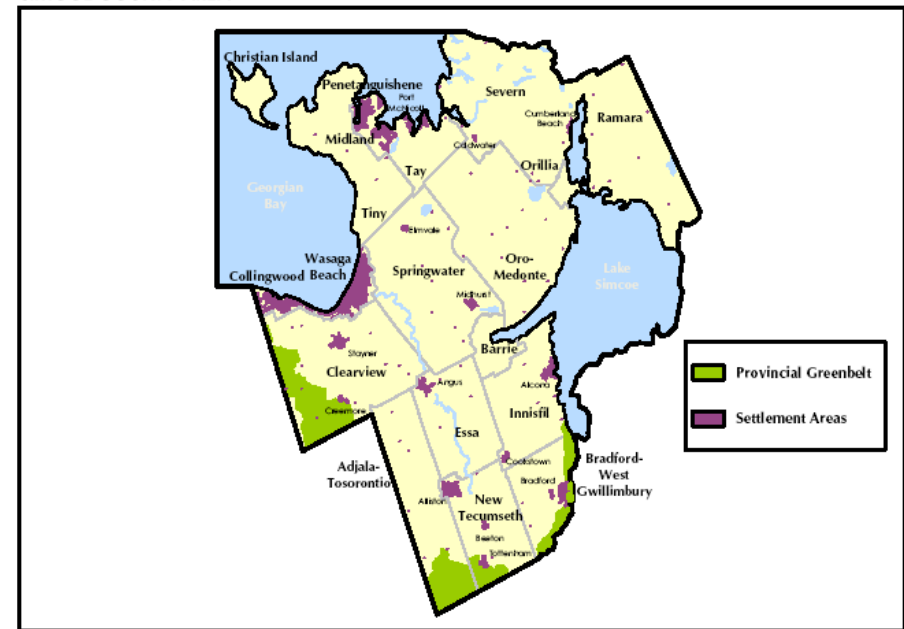
Simcoe County is comprised of 16 municipalities and two separated cities, with a population of 438,600 people. The County's growth management strategy projects the area to grow to 667,000 people by 2031, an increase of approximately 100,000 residential units. The growth strategy assumes growth will continue at a rate of approximately 4,000 residential units a year, primarily comprised of single and semi-detached units. The strategy suggests that the main change to residential development in the next 25 years will be an increase in density. The allocation of future growth is summarized in the following table:

Simcoe Area Growth Plan
Distribution of Population Growth, 2006 to 2031

Community	2006 Census Total Population	2031 Proposed Total Population	Population Growth 2006-2031
Adjala-Tosorontio	11,100	14,200	3,100
New Tecumseth	28,800	49,000	20,200
Bradford-West Gwillimbury	25,000	49,700	24,700
Innisfil	32,400	65,000	32,600
Essa	17,600	22,900	5,300
Clearview	14,600	26,000	11,400
Collingwood	18,000	30,200	12,200
Wasaga Beach	15,600	35,000	19,400
Springwater	18,100	26,500	8,400
Oro-Medonte	20,800	28,100	7,300
Ramara	9,800	15,500	5,700
Severn	12,500	20,200	7,700
Tay	10,100	11,300	1,200
Tiny	11,200	13,900	2,700
Midland	16,900	19,700	2,800
Penetanguishene	9,700	12,300	2,600
City of Barrie	133,500	185,000	51,500
City of Orillia	31,400	41,000	9,600
First Nations	1,500	1,500	0
Total Simcoe County Area	438,600	667,000	228,400

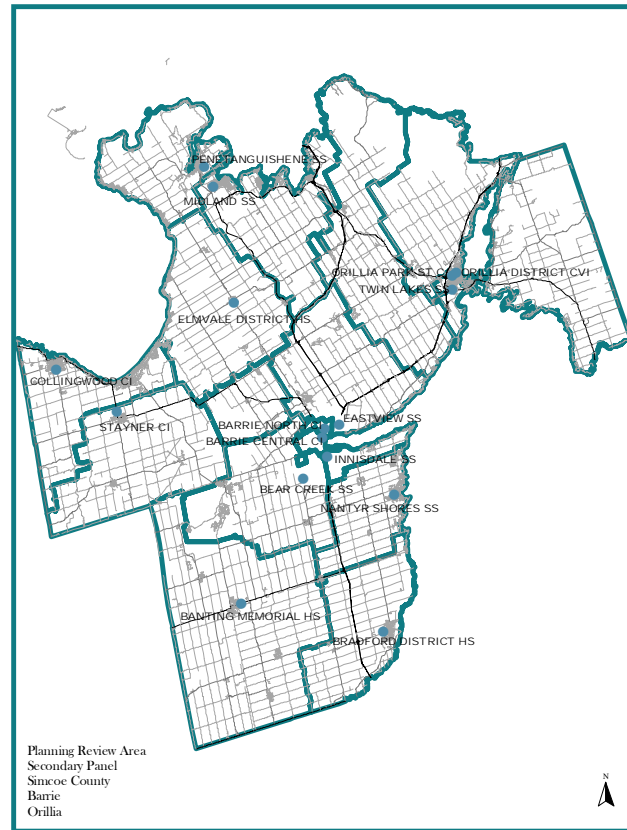
Source: Hemson Consulting Ltd. 2008

SIMCOE COUNTY AREA



Source: Hemson Consulting Ltd. Settlement Areas as those shown in the full boundary for the Growth Plan for the Greater Golden Horseshow, 2008. Prepared by Ministry of Public Infrastructure Renewal, 2008.

Capital Planning – Secondary Planning Review Area



To serve the population of Simcoe County, there are 16 secondary schools. The secondary panel will be reviewed as one review area. Information from the review area, provides the basis for study areas. It is these study areas that will ensure information is detailed enough to make recommendations.

Capital Planning –Secondary Planning Study Areas

PS Study Areas

Elmvale DHS
Collingwood CI
Midland SS
Penetanguishene SS
Stayner CI

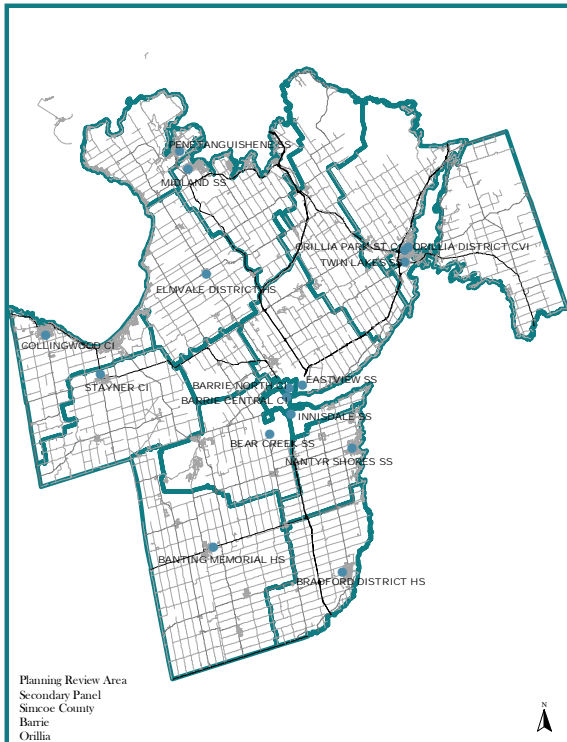
Banting Memorial HS
Bear Creek SS
Essa SS

Barrie Central CI

Orillia D.C.V.I.
Park Street C.
Twin Lakes SS

Nantyr Shores SS
Innisdale SS

Planning Review Area Secondary Schools – Simcoe County, Barrie, Orillia – Present Situation



PS COMMUNITY FACTS:

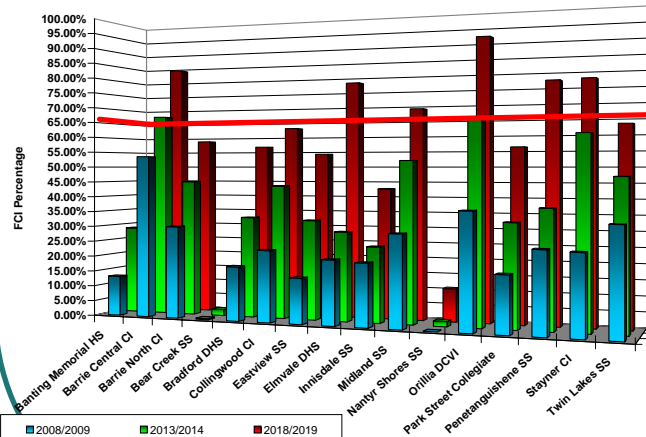
- PS is comprised of all secondary schools in Simcoe County, Barrie, and Orillia. All trends that are currently facing each secondary school are reflected in the over all growth or decline of the feeder elementary schools. Within the next five years, the enrolment of the secondary panel will remain stable, then there will be a slight decline in enrolment due to a lower cohort going through the elementary panel, but will then stabilize.

Varying growth in settlement areas



Enrolment Projections to 2018

Secondary Enrolment	OTG 07	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Banting Memorial HS	1491	1828	1824	1823	1753	1706	1696	1686	1682	1682	1724	1668	1732
Barrie Central CI	1104	1085	1082	1002	955	929	904	984	1032	1056	1100	1110	1152
Barrie North CI	1146	1363	1363	1361	1350	1336	1306	1305	1252	1237	1230	1185	1203
Bear Creek SS	1197	1986	1998	2031	2093	2163	2244	2159	2131	2129	2029	2103	2044
Bradford District HS	1113	1170	1138	1094	1053	1030	1013	1026	1051	1094	1120	1169	1156
Collingwood CI	1281	1301	1328	1405	1341	1358	1388	1307	1278	1312	1246	1281	1299
Eastview SS	1248	1568	1570	1553	1529	1526	1520	1496	1463	1456	1492	1482	1482
Elmvalle DHS	357	572	605	557	562	557	553	525	521	529	534	536	567
Innisdale SS	1122	1694	1791	1832	1872	1850	1873	1919	1892	2045	2130	2162	2296
Midland SS	1527	1030	1063	1009	1006	1020	1019	959	949	956	957	947	917
Nantyr Shores SS	1152	1390	1421	1408	1348	1333	1289	1274	1274	1258	1271	1239	1324
Orillia DCVI	933	973	975	934	899	844	817	796	784	773	814	819	824
Park Street C	954	829	818	825	786	738	686	656	631	609	628	629	612
Penetanguishene SS	705	612	615	603	557	543	528	537	538	516	519	492	474
Stayner CI	420	543	588	549	546	588	614	595	620	637	649	646	653
Twin Lakes SS	966	1046	998	912	821	760	747	749	761	788	784	752	744
Learning Centres	NA	353	358	358	358	358	358	358	358	358	358	358	358
Total Enrolment	16,716	19,343	19,535	19,256	18,829	18,639	18,555	18,331	18,217	18,435	18,585	18,578	18,838
Pupils Over/Under Capacity		2627	2819	2540	2113	1923	1839	1615	1501	1719	1869	1862	2122



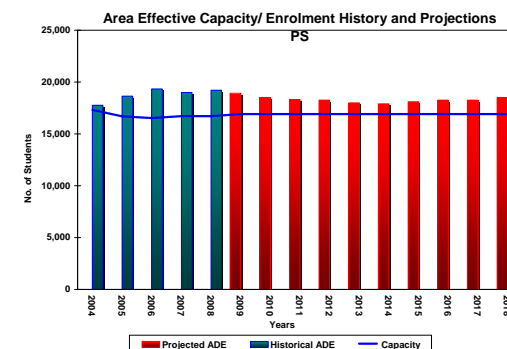
Facility Condition Index

SCHOOL FACTS:

- There are 16 secondary schools within the PS Area.
- By 2013, 11 schools will have a critical FCI rating.
- There are 4 schools which have learning environments requiring upgrade reviews.
- There are no schools that have enrolment less than 75% of its capacity.
- There are 4 schools having enrolment greater than 125% of their capacity.

STRATEGIES FOR ACCOMMODATION REVIEW:

- Divide Planning Review Area PS into 5 study areas
 - Within these study areas the following strategies may be used:
 - Attendance area reviews
 - Growth school
 - Prohibitive to Repair
 - School consolidations

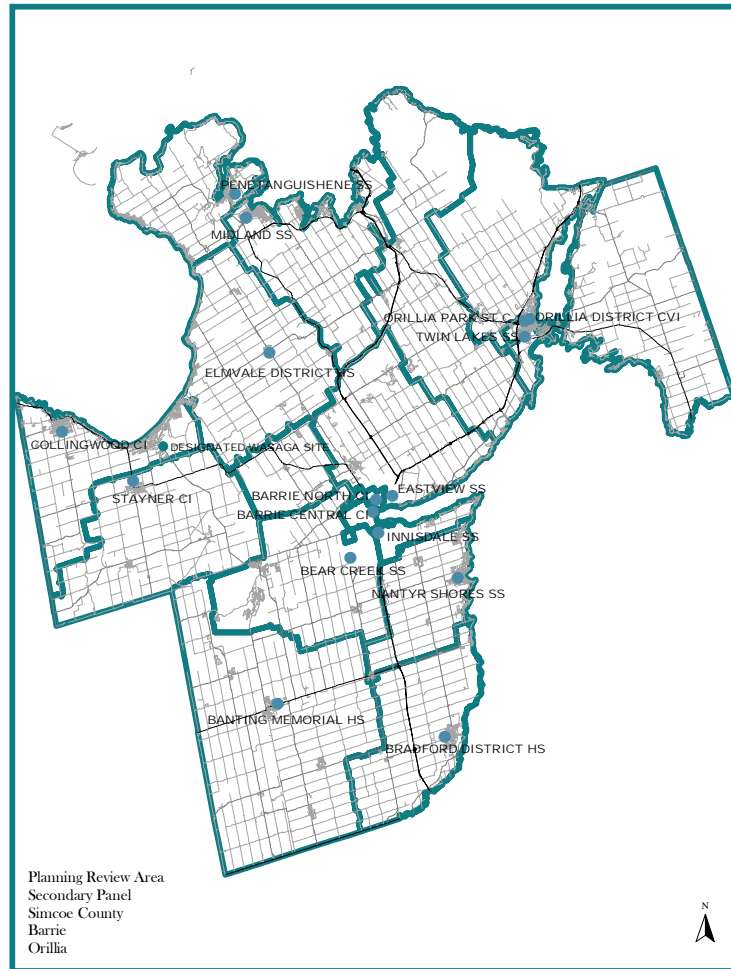


Secondary Planning Review Areas – Simcoe County – Study Areas

Collingwood C.I.
Elmvale D.H.S.
Midland S.S.
Penetanguishene S.S.
Stayner C.I.
See Page 8

Barrie Central C.I.
See Page 10

Innisdale S.S.
Nantyr Shores S.S.
See Page 12



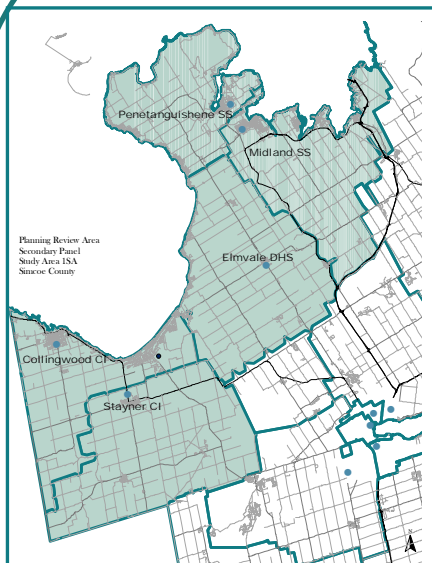
Banting Memorial H.S.
Bear Creek S.S.
Essa S.S.
See Page 9

Orillia D.C.V.I.
Park Street C.
Twin Lakes S.S.
See Page 11

Schools not requiring further study:
Barrie North C.I.
Bradford D.H.S.
Eastview S.S.

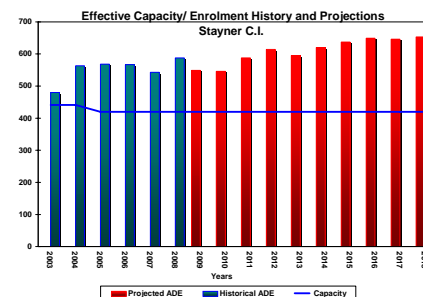
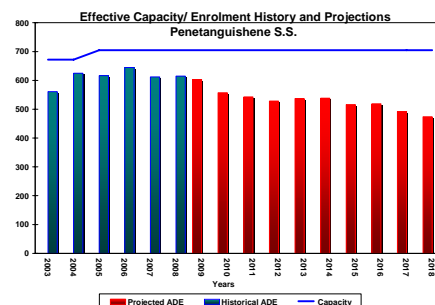
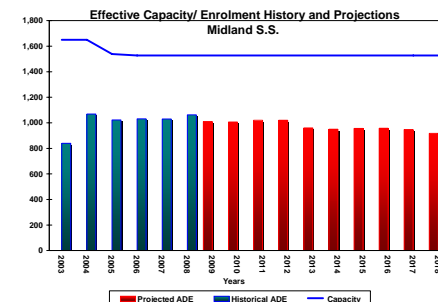
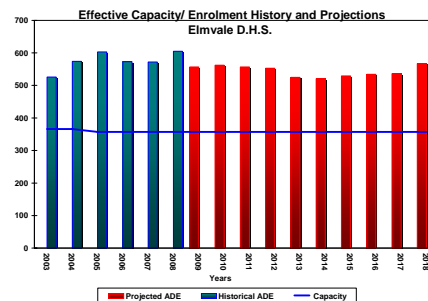
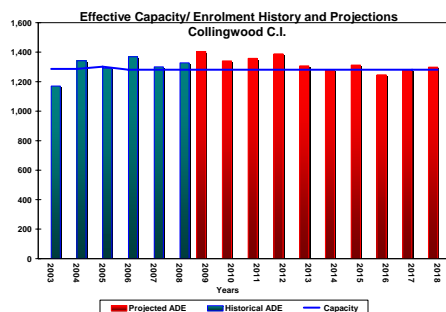
Secondary Planning Review Area – Study Area 1SA:

Collingwood C.I., Elmvale D.H.S., Midland S.S., Penetanguishene S.S. and Stayner C.I.



NORTH WEST SIMCOE DEVELOPMENTS

- Limited pupil yielding residential growth is occurring within north west Simcoe County. All growth is directed to serviced urban settlement areas. However, limited servicing is available within these communities. In addition these communities have begun a transition to empty nesters and recreational developments resulting in a decline of pupil yields. Provincial land use policies have limited rural development, specifically land severances, resulting in a decline in pupil yields.



SECONDARY SCHOOL FACTS:

Collingwood C.I.

- Enrolment is stable, at 104% of its capacity.
- FCI reaches PTR by 2017.

Elmvale D.H.S.

- Enrolment is stable, at 169% of its capacity.
- FCI reaches PTR by 2017.
- Learning environment requires review.

Midland S.S.

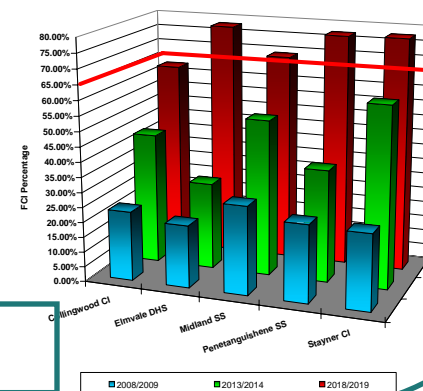
- Enrolment is declining, at 70% of its capacity.
- FCI reaches PTR by 2017.

Penetanguishene S.S.

- Enrolment is declining, at 87% of its capacity.
- FCI reaches PTR by 2017.

Stayner C.I.

- Enrolment is increasing, at 140% of its capacity.
- FCI reaches PTR by 2017.



Current Strategy:

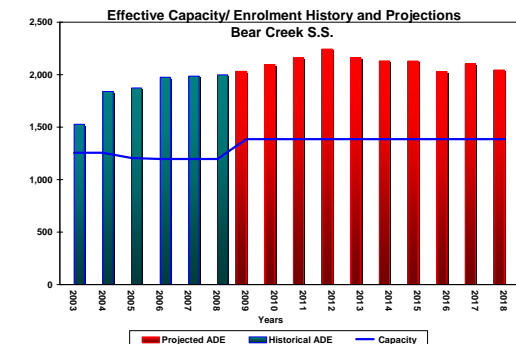
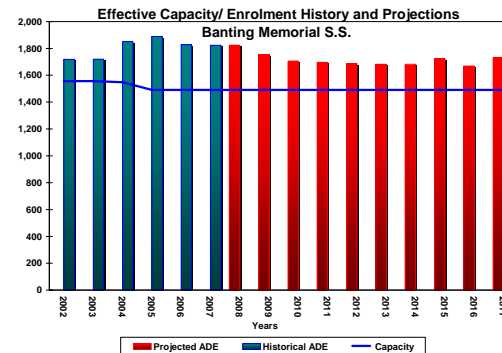
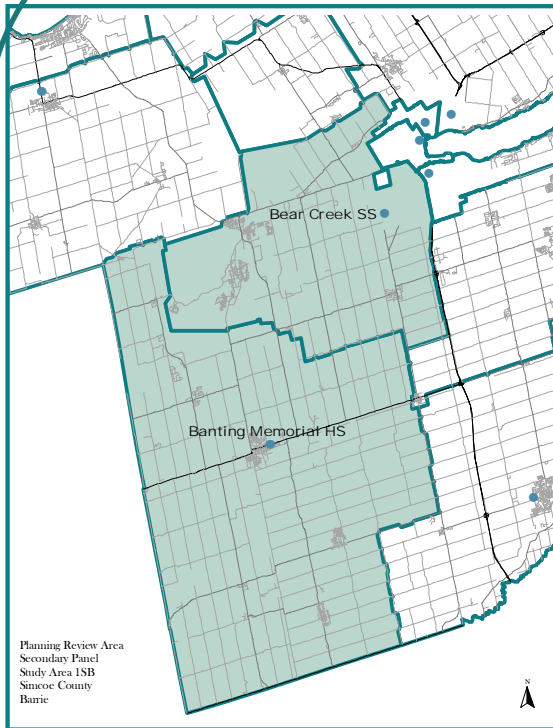
- Pupil Accommodation Review, commenced 2008.

Secondary Planning Review Area – Study Area 1SB:

Banting Memorial H.S., Bear Creek S.S. and Essa SS

SOUTH/CENTRAL WEST SIMCOE AND WEST BARRIE DEVELOPMENTS

- Growth in this area is on the incline. Greenfield developments will continue increasing secondary pupil generation.



SECONDARY SCHOOL FACTS:

Banting Memorial H.S.

- Enrolment is stable, at 122% of its capacity.
- No FCI concerns.

Bear Creek S.S.

- Enrolment is stable, at 167% of its capacity.
- No FCI concerns.

Current Strategy:

- Growth School business case approved by the Ministry of Education.

Essa Secondary School:

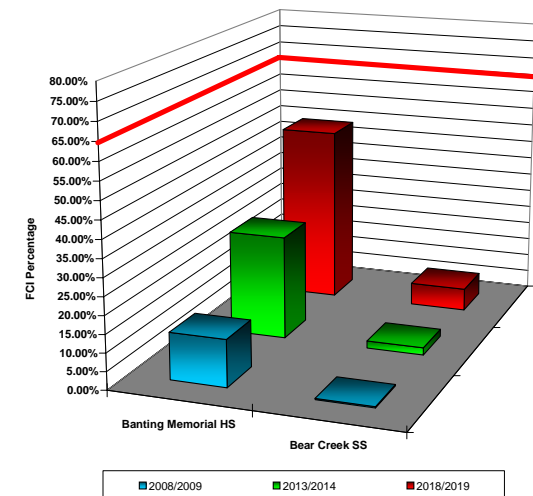
- Opening date proposed for 2012.
- Benchmark funding source:

Growth School: \$18,814,228
PARF: \$2,565,777

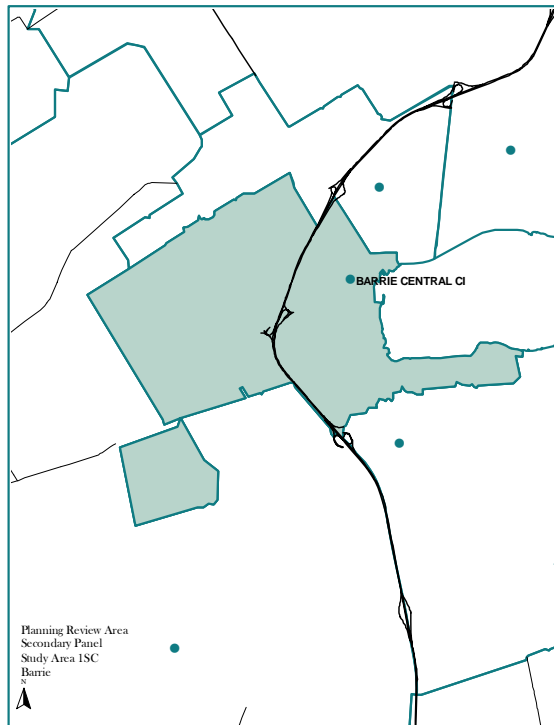
Bear Creek S.S. Addition:

- Opening proposed for 2010.
- Benchmark funding source:

Growth School: \$1,214,553
PCS: \$3,376,296

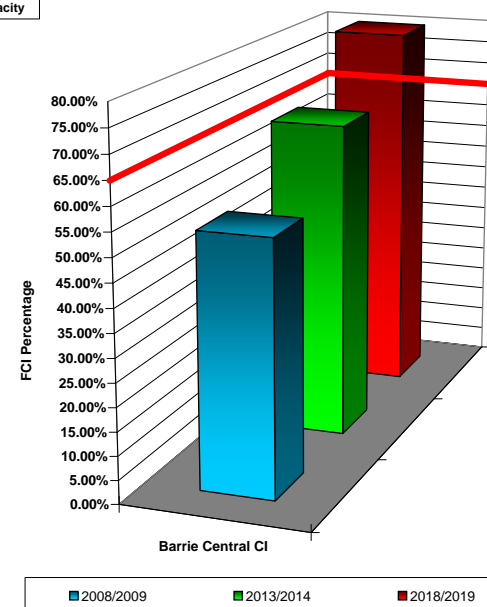
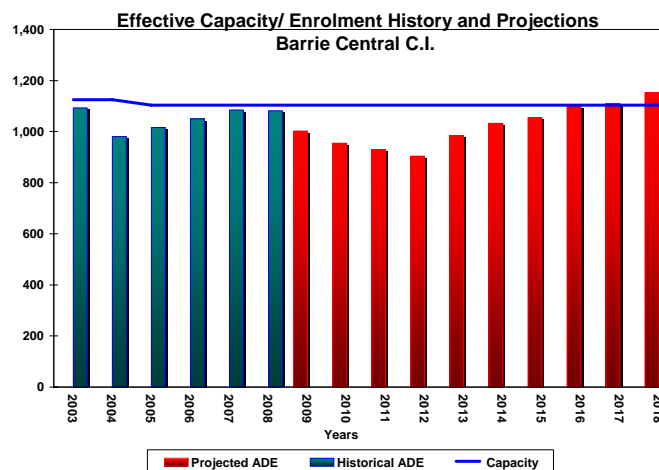


Secondary Planning Review Area – Study Area 1SC: Barrie Central C.I.



SOUTH/CENTRAL EAST SIMCOE AND SOUTH/EAST BARRIE DEVELOPMENTS

- Growth in this area is on the incline. Greenfield developments will continue increasing in secondary pupil generation.



SECONDARY SCHOOL FACTS:

Barrie Central C.I.

- Enrolment is increasing, at 98% of its capacity.
- FCI reaches PTR by 2017.
- Learning environment requires review.

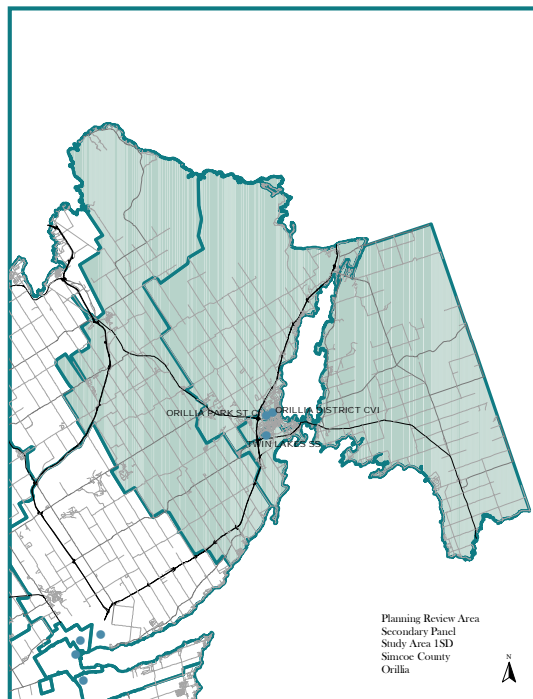
Current Strategy:

- Business case submitted to the Ministry under the Capital Priorities Template.
- Replacement school.
- Opening date proposed for 2013.
- Benchmark funding for a 915 pupil place school, plus the inclusion of non EDC'able site costs and demolition:

Proposed Funding source:

PTR: \$25,833,600

Secondary Planning Review Area – Study Area 1SD: Orillia District C.V.I., Park Street C. and Twin Lakes S.S.



SECONDARY SCHOOL FACTS:

Orillia D.C.V.I.

- Enrolment is decreasing, at 105% of its capacity.
- FCI reaches PTR by 2017.
- Learning environment requires review.

Park Street C.

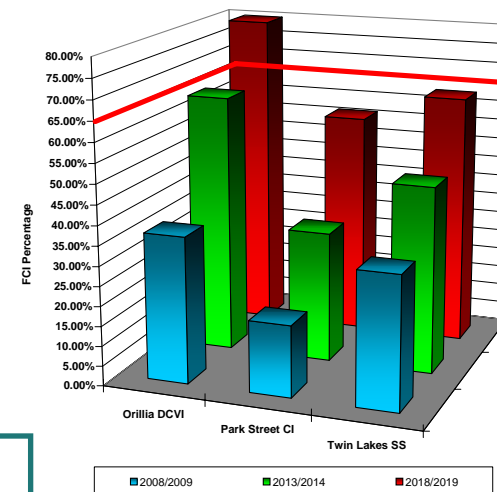
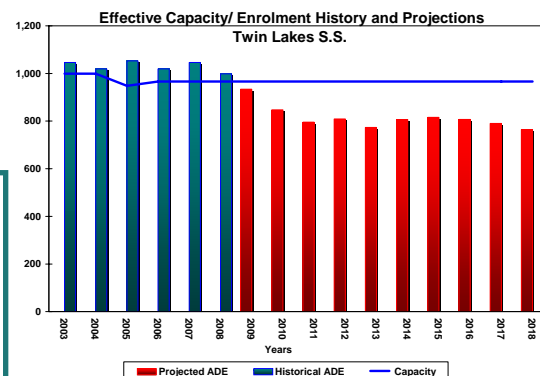
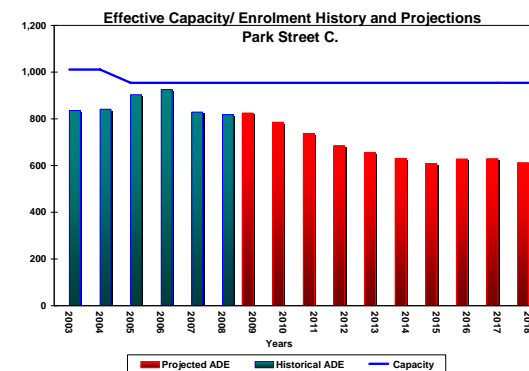
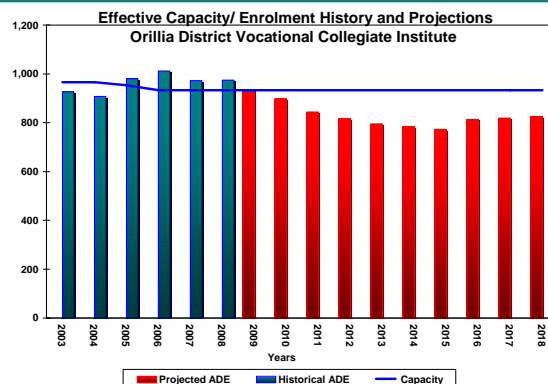
- Enrolment is declining, at 86% of its capacity.
- FCI reaches critical by 2013.
- Learning environment requires review.

Twin Lakes S.S.

- Enrolment is declining, at 103% of its capacity.
- FCI reaches critical by 2013.

ORILLIA DEVELOPMENTS

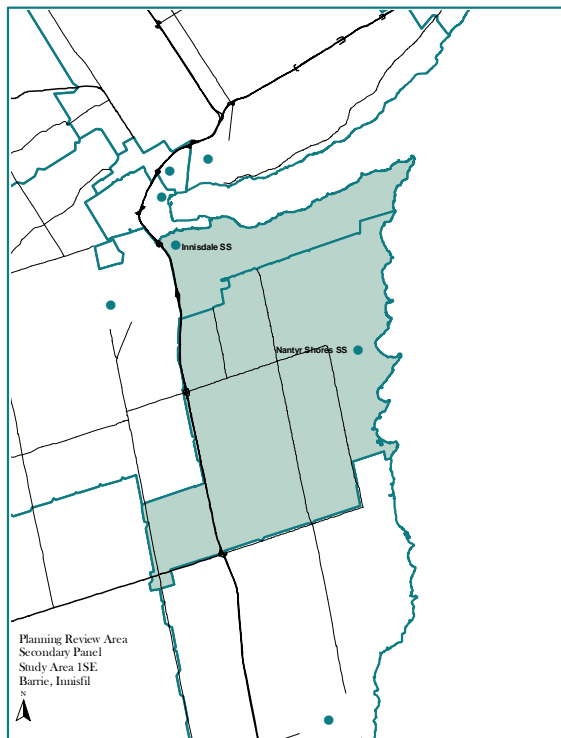
- Orillia has low pupil yielding developments due to tenure of residences, resulting in a decline of pupil enrolment, becoming stable in the long term. There is a need to monitor the growth in this area to determine future pupil yields. In the long-term, enrolment becomes stable, however, the schools continue to be under capacity.



Current Strategy:

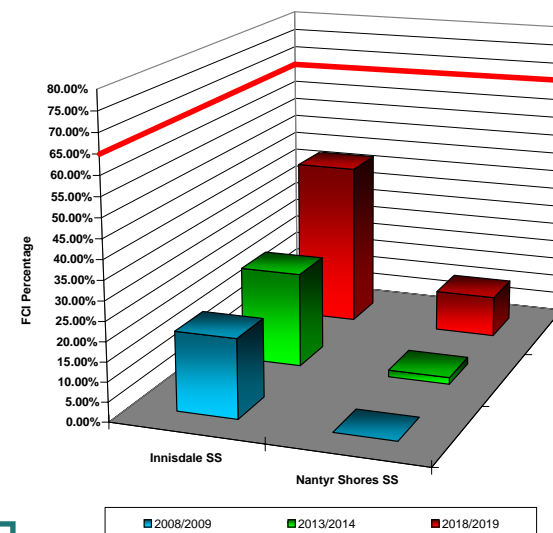
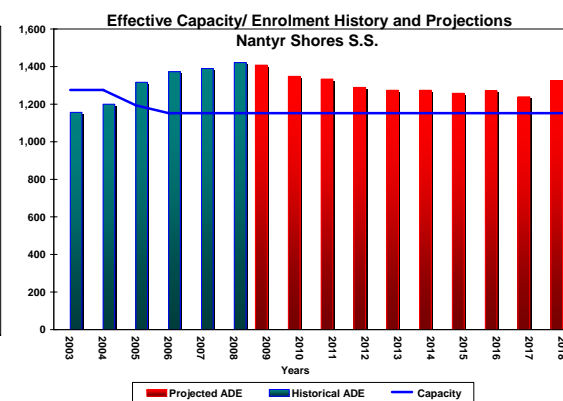
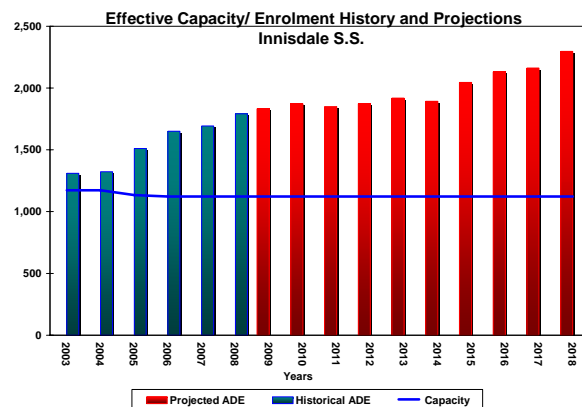
- Pupil Accommodation Review, commenced 2008.
- Prohibitive to repair case, when justified.

Secondary Planning Review Area – Study Area 1SE: Innisdale S.S. and Nantyr Shores S.S.



SOUTH/CENTRAL EAST SIMCOE AND SOUTH/EAST BARRIE DEVELOPMENTS

- Growth in this area is on the incline. Greenfield developments will continue increasing in secondary pupil generation.



SECONDARY SCHOOL FACTS:

Innisdale S.S.

- Enrolment is increasing, at 160% of its capacity.
- No FCI concerns.

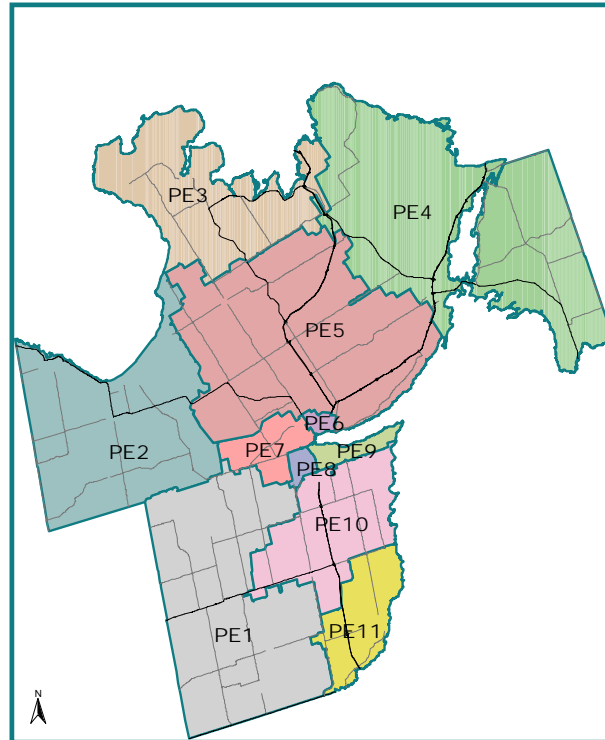
Nantyr Shores S.S.

- Enrolment is stable, at 123% of its capacity.
- No FCI concerns.

Current Strategy:

- Growth school business case when justified.

Capital Planning – Elementary Planning Review Areas



To serve the population of Simcoe County, there are 90 elementary schools divided into 11 review areas. Review boundaries do not necessarily coincide with elementary attendance areas. Review areas enable the analysis of demographic and enrolment data on a smaller scale. This ensures that trends within a grouping of schools can be recognized, and provides a consistent long-term strategy for an area. Capital Planning takes the information from each of these review areas, and recommends study areas. It is these study areas that will ensure information is detailed enough to make recommendations.

Capital Planning – Elementary Planning Study Areas

PE1 Study Areas

Alliston Union PS
Ernest Cumberland ES

Baxter Central PS
Baxter Annex PS

Adjala Cenral PS
Tosorontio Central PS

Alliston Union PS
Cookstown Central PS
Tecumseth Beeton ES
Tecumseth North ES

Sir William Osler PS
Tecumseth South PS
Tottenham PS

Angus Morrison ES
Frederick Campbell ES

PE2 Study Areas

Clearview Meadows ES
Duntroon Central PS
Nottawasaga/Creemore PS
Nottawa Central ES

Admiral Collingwood ES
Cameron Street PS
Connaught PS
Mountain View ES
Nottawa ES
Worsley E.S.

PE3 Study Area

Huron Park P.S.
Port McNicoll PS
Victoria Harbour ES
Waubauskene ES

Capital Planning – Elementary Planning Study Areas

PE4 Study Areas

Couchiching Heights PS

Harriett Todd PS

Ardtree/Cumberland
Beach PS

East Oro P.S.
Harriett Todd P.S.
Marchmont P.S.
Orchard Park P.S.
Warminster P.S.

Brechin PS
Rama Central PS
Uptergrove PS

New Orillia P.S.

PE5 Study Areas

Coldwater PS
Guthrie PS
Hillsdale ES
Moonstone ES
Shanty Bay PS
W.R. Best Memorial PS

Huron Centennial ES
Minesing Central PS

West Bayfield ES
Forest Hill PS

PE6 Study Area

Codrington PS
Cundles Heights PS
Johnson Street PS
Maple Grove PS
Oakley Park PS
Steele Street PS
Terry Fox ES

Capital Planning – Elementary Planning Study Areas

PE7 Study Areas

Andrew Hunter ES
Hillcrest PS
Prince of Wales PS
Portage View PS
Warnica PS

West Bayfield ES
Forest Hill PS

PE8 Study Area

Assikinack PS
Ferndale Woods ES
Trillium Woods ES
New Ardagh North ES

PE9 Study Areas

Allandale Heights PS
Hewitt's Creek PS

Mapleview Heights ES
New Painswick S PS

Hewitt's Creek PS

Hewitt's Creek PS
Sunnybrae P.S.

Andrew Hunter P.S.
Hillcrest P.S.
Portage View P.S.
Prince of Wales P.S.
Warnica P.S.

Capital Planning – Elementary Planning Study Areas

PE10 Study Areas

Alliston Union PS
Cookstown Central PS
Tecumseth Beeton ES
Tecumseth North ES

Alcona Glen ES
Goodfellow PS
Innisfil Central PS
Killarney Beach PS
Sunnybrae PS

Hewitt's Creek P.S.
Sunnybrae P.S.

PE11 Study Areas

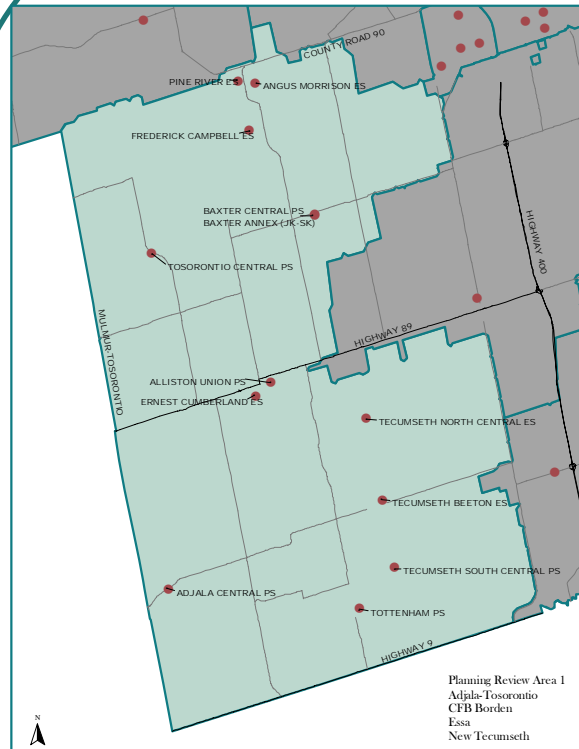
Fieldcrest ES
Bradford SW (Dykie) PS

Bradford ES
Fred C. Cook ES

Sir William Osler PS
Tecumseth South PS
Tottenham PS

Bradford PS
Fred C. Cook ES
Fieldcrest ES
Sir William PS
W. H. Day ES

Planning Review Area 1 – Adjala-Tosorontio, CFB Borden, Essa, New Tecumseth – Present Situation



PE COMMUNITY FACTS:

- PE1 is comprised of a large rural area with several small communities. There are three urban settlement areas where growth is being directed: Alliston, Tottenham and Angus. The Board has designated two elementary school sites in Alliston and one in each of Angus and Tottenham to accommodate growth.
- Rural school enrolments will decline due to provincial land use policies which limit rural development, specifically land severances.
- CFB Borden has transitioned from a residential base to a training facility, resulting in a significant decline in pupils.

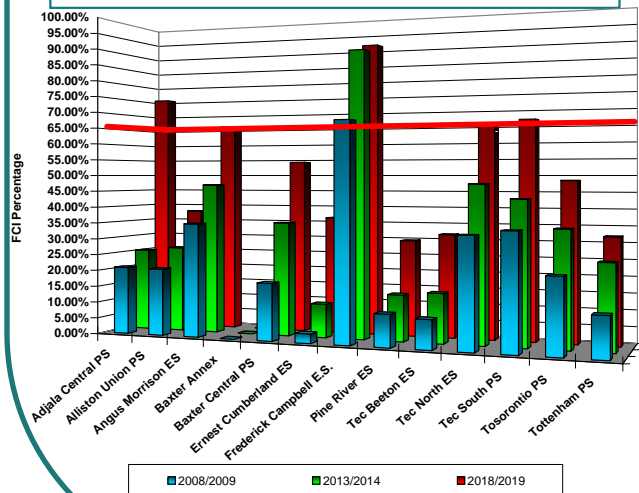
Declining growth in rural areas

Increased growth in settlement areas

Enrolment Projections to 2018

Elementary Enrolment	OTG 07	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Adjala Central P.S.	325	333	318	297	317	308	285	273	268	263	266	273	270
Alliston Union P.S.	492	601	591	543	570	549	529	518	512	513	510	514	519
Angus Morrison E.S.	343	336	327	324	341	338	340	331	335	321	313	311	310
Baxter Central P.S.	233	393	401	387	410	395	382	374	371	377	363	359	366
Ernest Cumberland E.S.	446	477	492	564	690	740	790	837	863	917	950	955	938
Frederick Campbell E.S.	418	114	110	106	108	96	90	89	85	83	83	79	79
Pine River E.S.	222	337	343	321	340	328	308	306	301	300	296	293	293
Tecumseth Beeton E.S.	461	488	462	441	468	453	437	432	437	418	412	413	412
Tecumseth North E.S.	107	131	128	115	126	124	119	115	116	109	111	110	110
Tecumseth South Central P.S.	259	217	211	207	216	214	204	203	203	198	199	195	193
Tosorontio Central P.S.	314	440	427	417	460	455	453	464	445	447	439	441	430
Tottenham P.S.	325	352	335	350	363	368	364	350	350	340	349	346	343
Total Enrolment	3,945	4,219	4,145	4,072	4,409	4,368	4,301	4,292	4,286	4,286	4,291	4,289	4,263
Pupils Over/Under Capacity		274	200	21	358	317	250	241	235	235	240	238	212

Note: 2010 and beyond includes all day 4 & 5 year olds



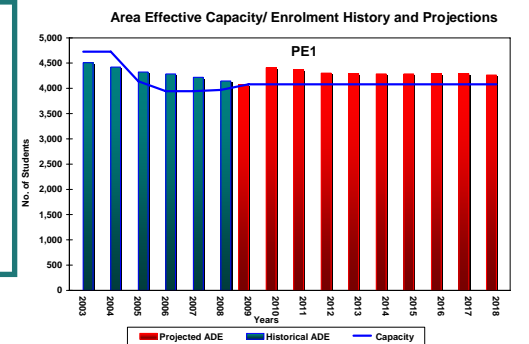
Facility Condition Index

SCHOOL FACTS:

- There are 12 elementary schools within PE Area 1.
- By 2013, 9 elementary schools have a critical FCI rating.
- There are 6 schools which have learning environments requiring upgrade reviews.
- There is one school that has enrolment less than 75% of its capacity.
- There are 3 schools that have enrolment greater than 125% of their capacity.

STRATEGIES FOR ACCOMMODATION REVIEW:

- Divide Planning Review Area 1 into 6 study areas
 - Within these study areas the following strategies may be used:
 - Prohibitive to Repair.
 - School consolidations.
 - Growth school.
 - Attendance area reviews.

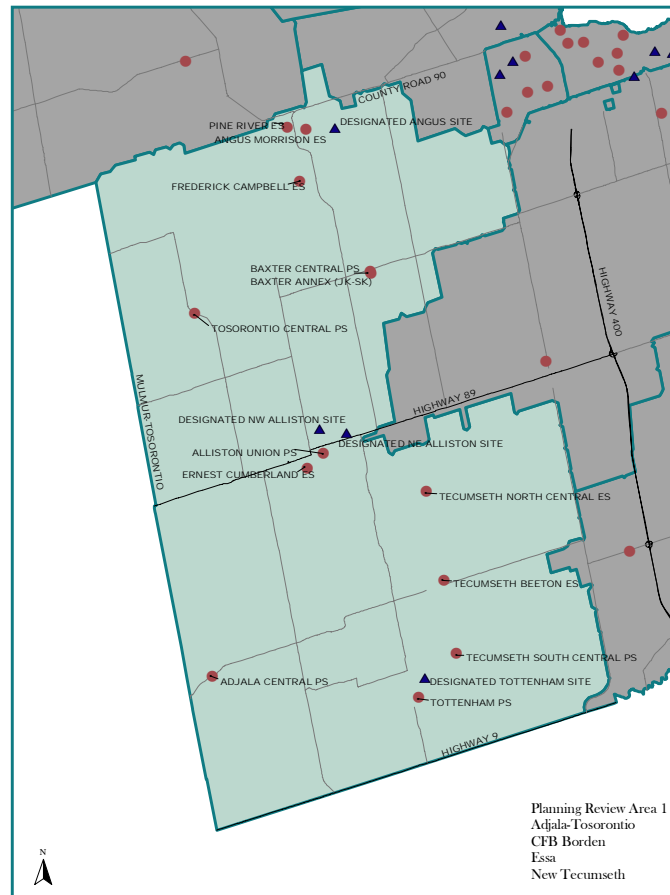


Planning Review Area 1 – Adjala-Tosorontio, CFB Borden, Essa, New Tecumseth – Study Areas:

Alliston Union P.S.
Ernest Cumberland E.S.
See Page 20

Adjala Central P.S.
Tosorontio Central P.S.
See Page 22

Tecumseth South Central P.S.
Tottenham P.S.
Sir William Osler P.S. (PE11)
See Page 24



Baxter Central P.S.
Baxter Annex P.S.
See Page 21

Tecumseth North E.S.
Tecumseth Beeton E.S.
Cookstown Central P.S. (PE 10)
Alliston Union P.S.
See Page 23

Angus Morrison E.S.
Frederick Campbell E.S.
See Page 25

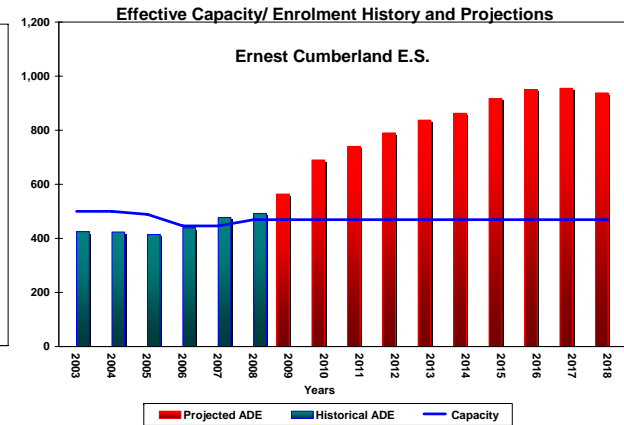
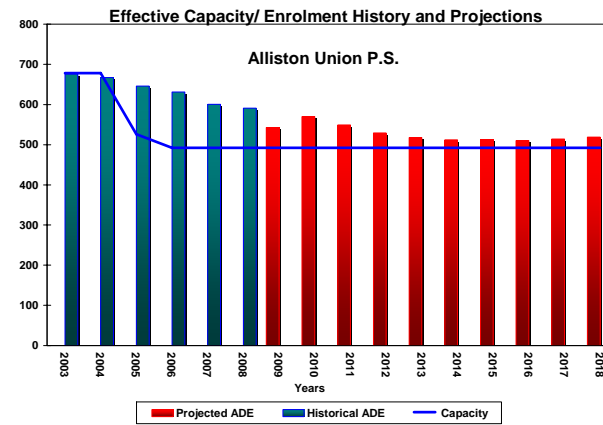
Planning Review Area 1 – Study Area 1EA:

Alliston Union P.S., Ernest Cumberland E.S. and Growth Area



ALLISTON COMMUNITY DEVELOPMENT

- Alliston has had continuous growth over the past 10 years. A secondary plan has been approved with servicing. This development will continue to generate pupils. The Board has two elementary school sites designated.



ELEMENTARY SCHOOL FACTS:

Alliston Union P.S.:

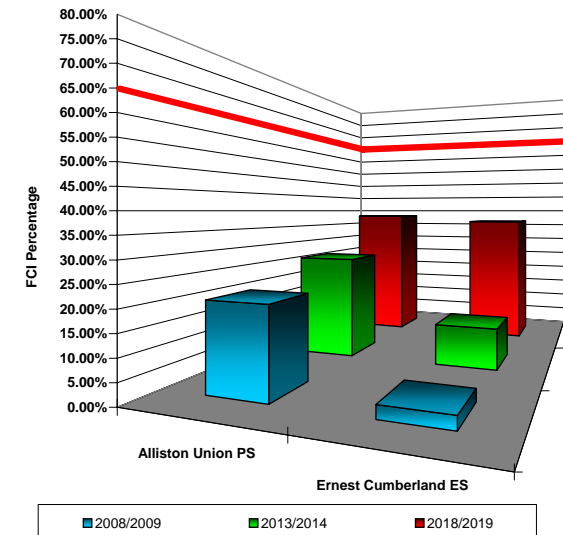
- Enrolment is stable, at 120% of its capacity.
- FCI reaches PTR by 2017.
- Learning environment requires review.

Ernest Cumberland E.S.:

- Enrolment is increasing, at 105% of its capacity.
- FCI reaches critical by 2017 concerns.

Current Strategy:

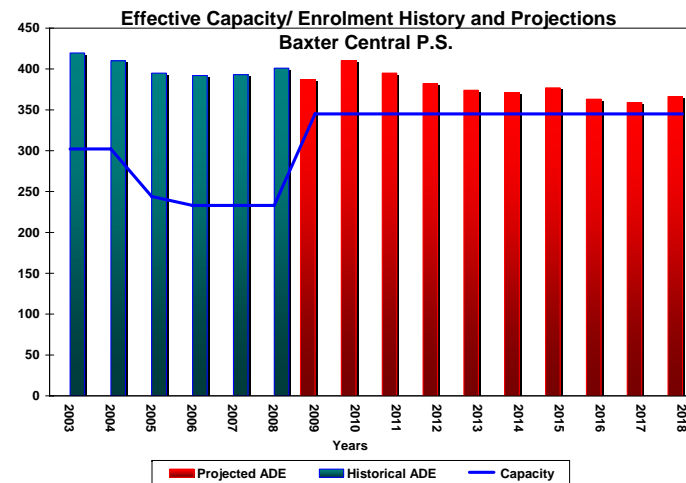
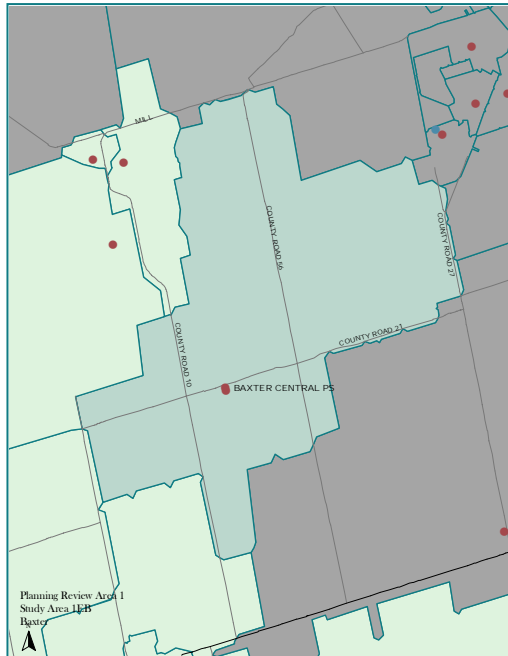
- Monitor pupil growth in the area.
- Growth school business case when justified.
- Monitor building condition.



Planning Review Area 1 – Study Area 1EB: Baxter Central and Baxter Annex P.S.

BAXTER COMMUNITY DEVELOPMENT

- There is limited growth within the Baxter area. However, there is a stable student population as the area is still affordable to families wishing to locate to a rural community.



ELEMENTARY SCHOOL FACTS:

Baxter Central P.S.:

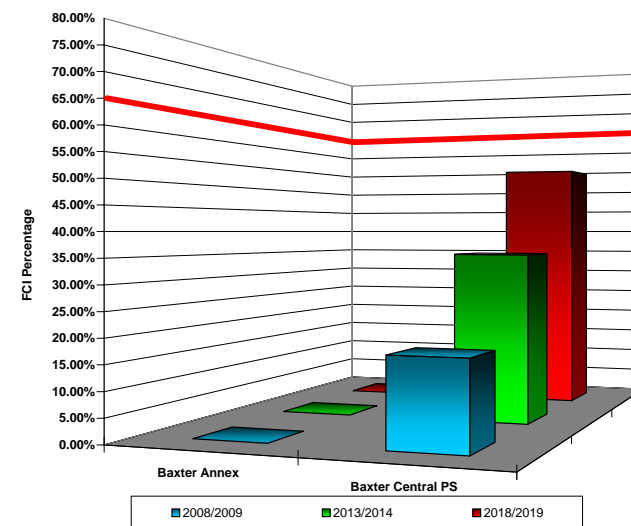
- OTG decreased in 2006. Annex deemed PTR and demolished in 2008.
- Portables are currently being used to accommodate the students from the Annex.
- Enrolment is stable, at 172% of its capacity (includes addition).
- FCI reaches critical by 2017.

Current Strategy:

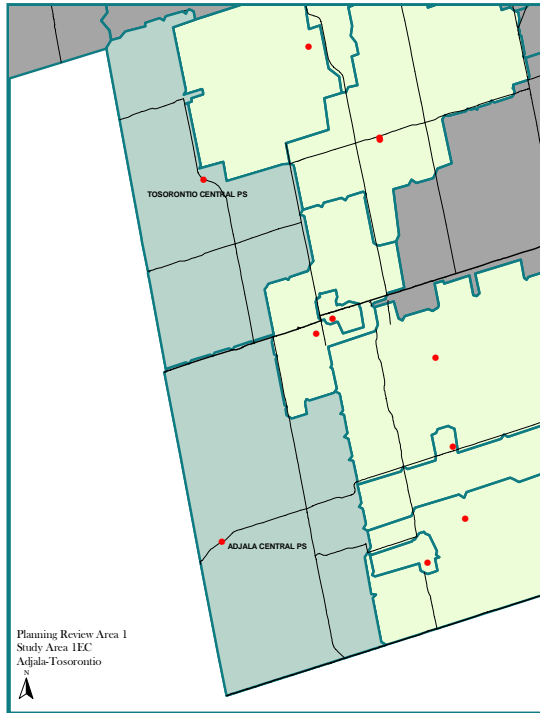
- Annex accepted as PTR candidate, has been demolished.
- Requesting All day 4 and 5 funding
- Requesting funding for upgraded septic servicing
- Designing addition
- Opening date proposed for 2009.
- Benchmark funding source:

PTR: \$2,153,967

PCS: \$369,785

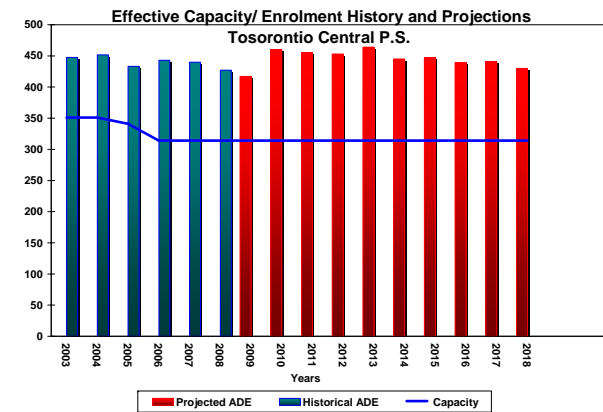
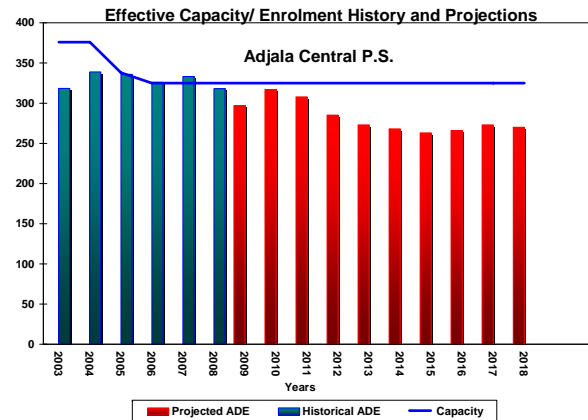


Planning Review Area 1 – Study Area 1EC: Adjala Central P.S. and Tosorontio Central P.S.



TOWNSHIP OF ADALA-TOSORONTIO AND COMMUNITY DEVELOPMENT

- The communities of Everett and Lisle have developments proposed. Growth in the area has enabled Tosorontio Central P.S. enrolment to remain stable, balancing the decline of mature neighbourhoods and rural areas.
- Township of Adjala has been directly impacted to provincial policy directing growth to settlement areas. This directly affects pupil generation.



ELEMENTARY SCHOOL FACTS:

Tosorontio Central P.S.

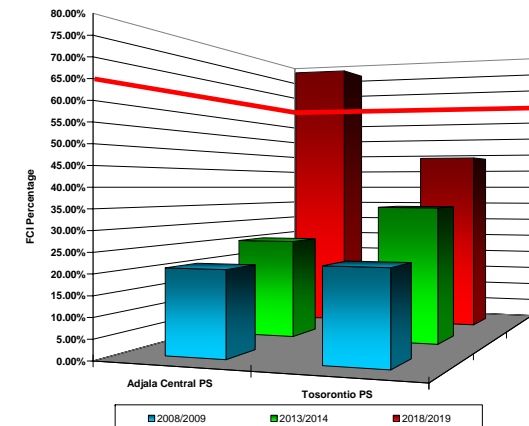
- Enrolment is stable, at 136% of its capacity.
- No FCI concerns.
- Learning environment requires review.

Adjala Central P.S.

- Enrolment declining, at 98% of its capacity.
- FCI reaches PTR by 2017.

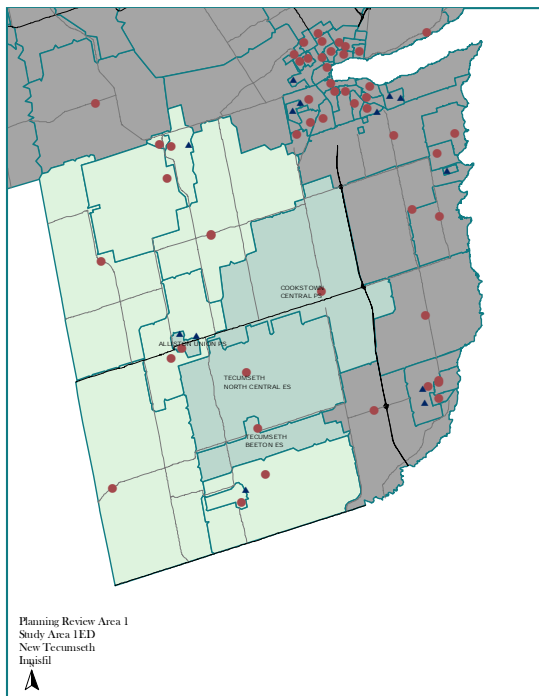
Current Strategy:

- Attendance area review.
- Boundary Monitor building conditions.



Planning Review Area 1 – Study Area 1ED:

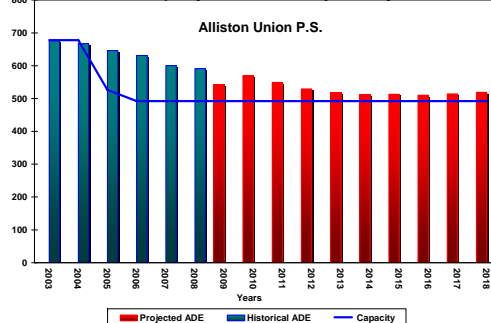
Tecumseth North E.S., Tecumseth Beeton E.S., Cookstown Central P.S. and Alliston Union P.S.



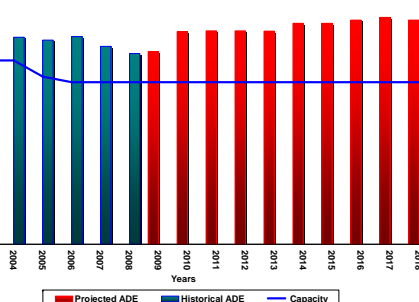
NEW TECUMSETH DEVELOPMENT

- Since 1995, the Town of New Tecumseth approved an Official Plan limiting rural land use severances. This has directly affected new pupil generation. Growth has been directed to settlement areas.

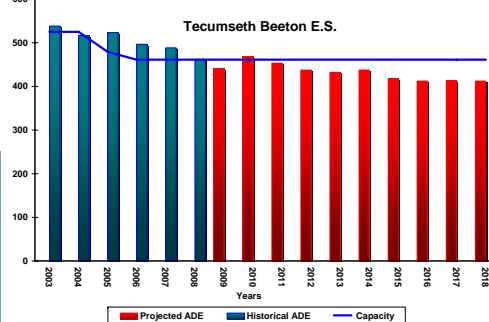
Effective Capacity/ Enrolment History and Projections



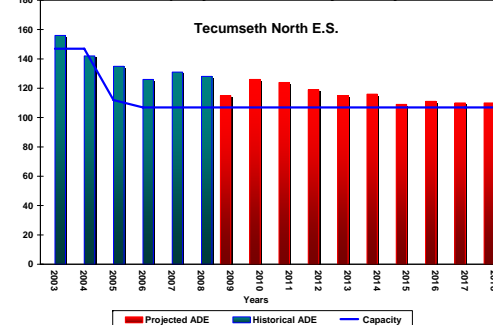
Effective Capacity/ Enrolment History and Projections



Effective Capacity/ Enrolment History and Projections



Effective Capacity/ Enrolment History and Projections



ELEMENTARY SCHOOL FACTS:

Alliston Union P.S.

- Enrolment is stable, at 120% of its capacity.
- No FCI concerns by 2013.
- Learning environment requires review.

Tecumseth North E.S.

- Enrolment will decline to below 112 students by 2013, at 120% of its capacity.
- FCI reaches PTR by 2017.

Tecumseth Beeton E.S.

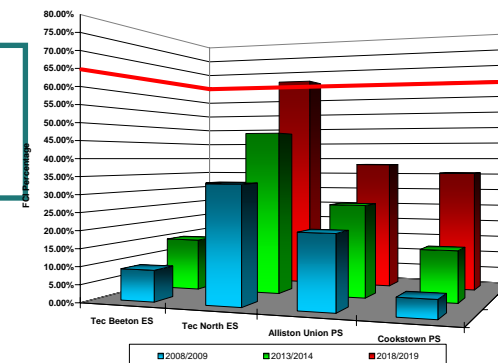
- Enrolment is declining, at 100% of its capacity.
- No FCI concerns by 2013.

Cookstown Central P.S.

- Enrolment is stable, at 118% of its capacity.
- No FCI concerns by 2013.

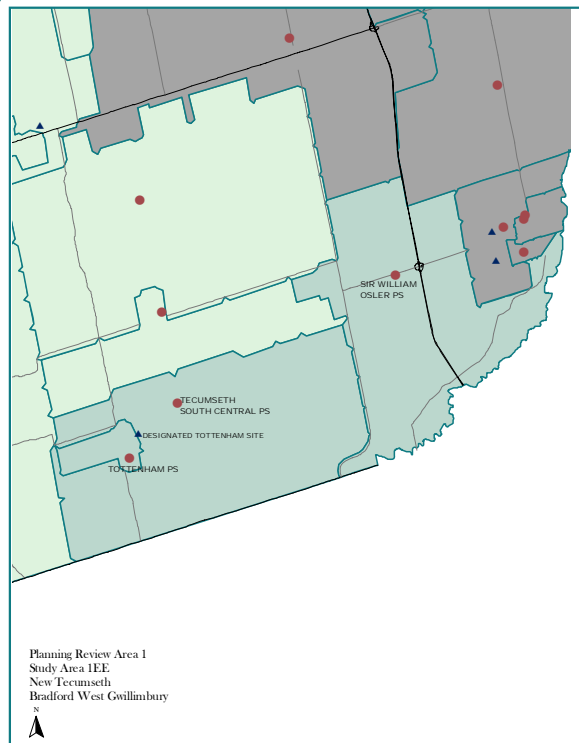
Current Strategy:

- Pupil Accommodation Review commenced 2008.
- Monitor building conditions.



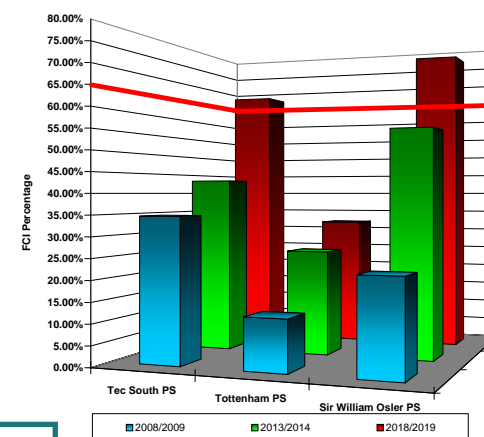
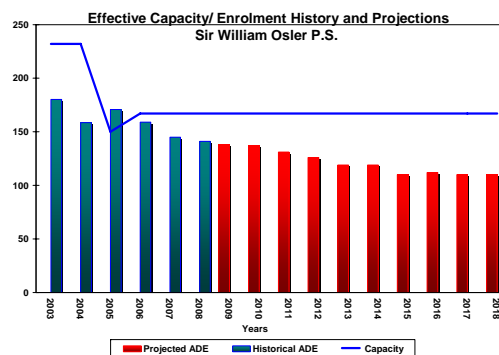
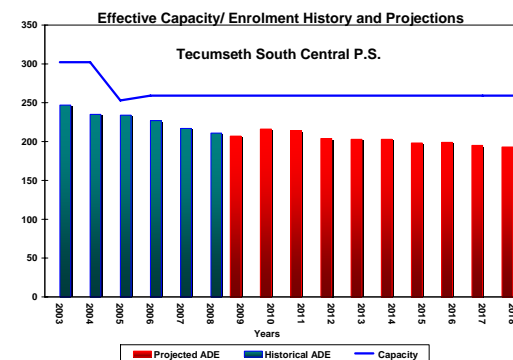
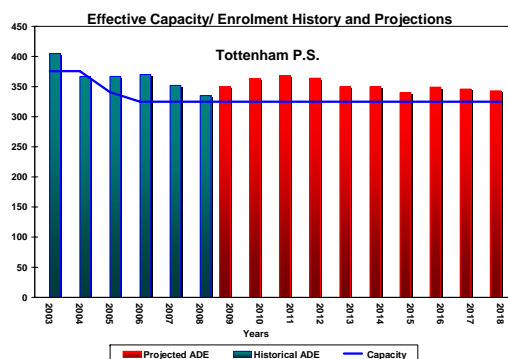
Planning Review Area 1 – Study Area 1EE:

Tecumseth South Central P.S., Tottenham P.S., and Sir William Osler P.S.



NEW TECUMSETH DEVELOPMENT

- Since 1995, the Town of New Tecumseth approved an Official Plan limiting rural land use severances. This directly affected new pupil generation. Growth has been directed to settlement areas.



ELEMENTARY SCHOOL FACTS:

Tecumseth South Central P.S.

- Declining enrolment, at 81% of its capacity.
- FCI reaches PTR by 2017.

Tottenham P.S.

- Stable enrolment, at 103% of its capacity.
- No FCI concerns.
- Childcare has recently opened, which may result in an increase in student enrolment.

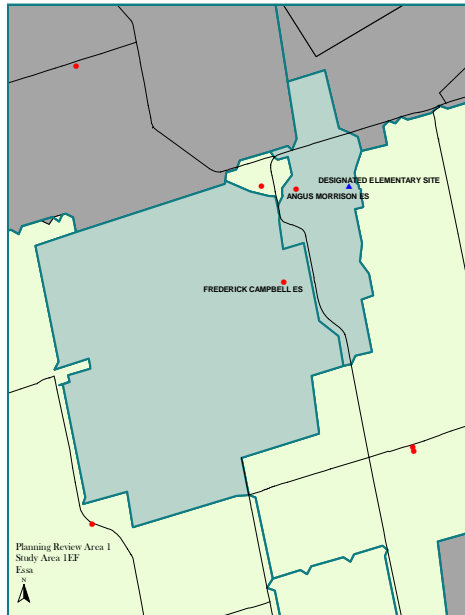
Sir William Osler P.S.

- Declining enrolment, at 84% capacity.
- FCI reaches critical by 2013.

Current Strategy:

- Pupil Accommodation Review.
- Monitor declining enrolment and FCI pressures.

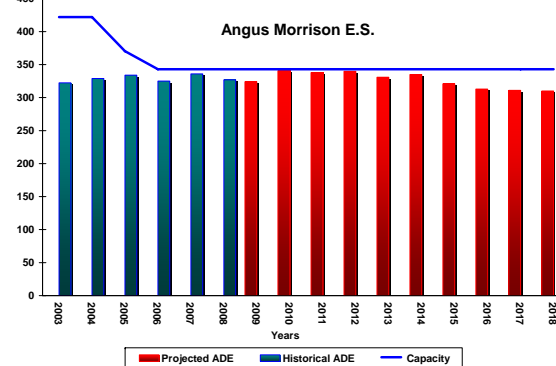
Planning Review Area 1 – Study Area 1EF: Angus Morrison E.S., and Frederick Campbell E.S.



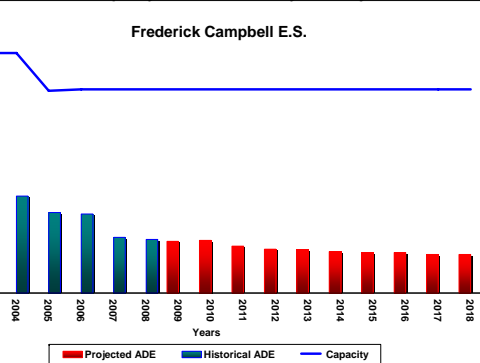
ANGUS AND CFB BORDEN DEVELOPMENTS

- Essa has approved several developments in the community of Angus that have been allocated servicing. Student enrolment is projected to generally remain stable.
- CFB Borden has transitioned over from a housing facility to a training facility.

Effective Capacity/ Enrolment History and Projections



Effective Capacity/ Enrolment History and Projections



ELEMENTARY SCHOOL FACTS:

Angus Morrison E.S.

- Enrolment is stable, at 95% of its capacity.
- FCI reaches PTR by 2017.
- Learning environment requires review.

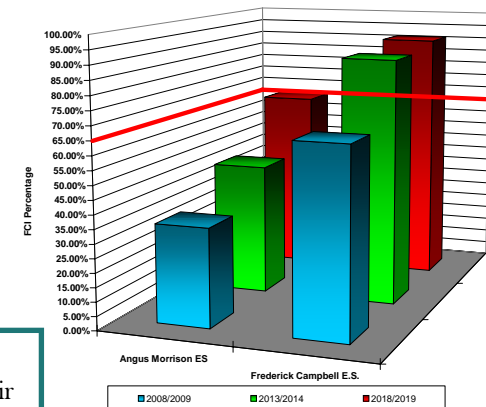
Frederick Campbell E.S.

- Enrolment will decline to below 100 students by 2012, at 26% of its capacity.
- FCI reaches PTR by 2017.
- Learning environment requires review.
- Leased facility.

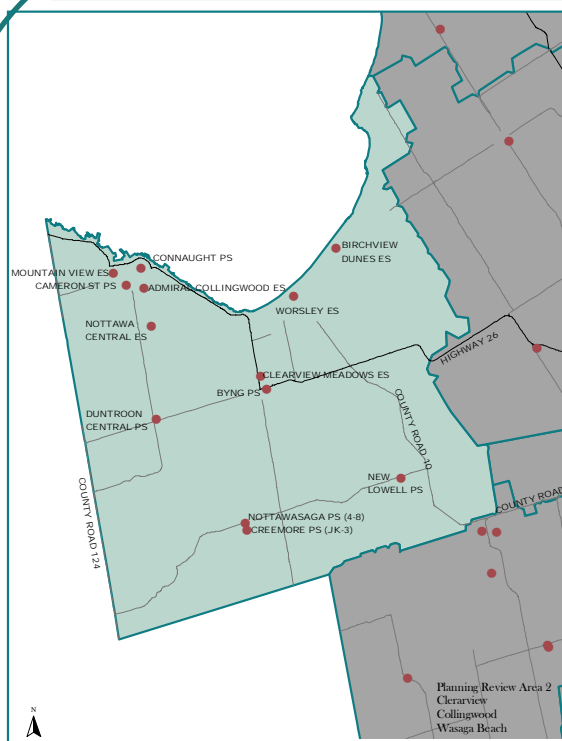
Current Strategy:

- Fredrick Campbell E.S. nominated as Prohibitive to Repair candidate within Ministry Priorities template.
- School Consolidation proposed.
- Angus Morrison addition.
- Opening date proposed for 2011.
- Proposed Benchmark funding source:

PTR: \$2,222,154
PCS \$1,479,140



Planning Review Area 2 - Clearview, Collingwood, Wasaga Beach - Present Situation



PE COMMUNITY FACTS:

- PE2 is comprised of a large rural area with several small communities. There are four urban settlement areas where growth is being directed: Stayner, Creemore, Collingwood and Wasaga Beach. The Board has designated two elementary school sites and one secondary school site in Wasaga Beach to accommodate growth. Rural schools are or will be on the decline due to provincial land use policies which limit rural development, specifically land severances.
- Wasaga Beach and Collingwood have been transitioning into retirement, empty nester communities resulting in a decline of pupil yields. School enrolment has remained stable, despite the increase in residential units.

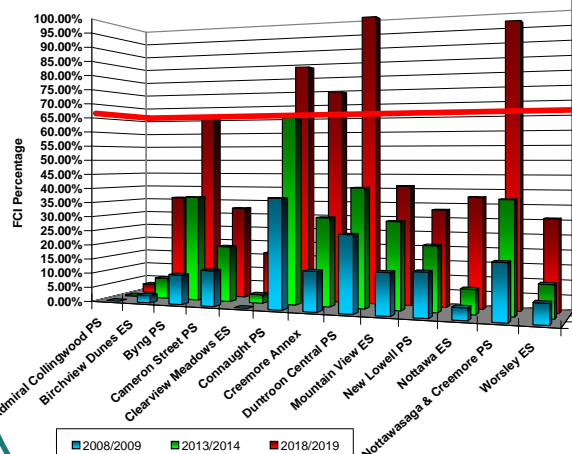
Declining growth in Rural areas

Stable growth in settlement areas

Enrolment Projections to 2018

Elementary Enrolment	OTG 07	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Admiral Collingwood ES	507	330	325	324	337	330	321	311	294	296	302	297	300
Birchview Dunes ES	561	674	665	660	726	736	723	734	734	744	753	741	750
Byng PS	291	320	311	306	354	358	351	353	350	342	349	352	345
Cameron Street PS	357	371	361	321	347	345	328	331	331	327	328	331	334
Clearview Meadows ES	201	198	210	197	219	221	226	232	235	241	231	230	229
Connaught PS	297	319	316	273	297	298	298	308	310	314	320	317	325
Duntroon Central PS	121	91	84	87	98	95	93	94	93	92	91	89	88
Mountain View ES	279	332	328	376	433	446	454	459	471	471	479	469	455
New Lowell Central PS	233	295	286	285	310	310	309	309	309	303	290	300	301
Nottawa ES	210	256	255	248	272	271	265	267	272	269	265	265	262
Nottawasaga/Creemore PS	279	245	239	239	266	256	248	247	242	241	235	242	241
Worsley ES	417	454	469	462	518	520	519	514	523	522	529	521	519
Total Enrolment	3,753	3,885	3,849	3,778	4,177	4,186	4,135	4,159	4,164	4,162	4,172	4,154	4,149
Pupils Over/Under Capacity		132	96	25	424	433	382	406	411	409	419	401	396

Note: 2010 and beyond includes all day 4 & 5 year olds



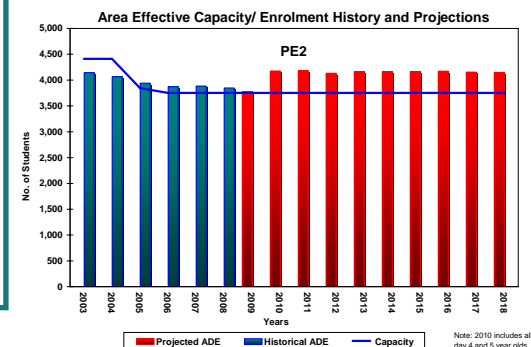
Facility Condition Index

SCHOOL FACTS:

- There are 12 elementary schools within PE Area 2.
- By 2012, 4 elementary schools have a critical FCI rating.
- There are 2 schools which have learning environments requiring upgrade reviews.
- There is one school that has enrolment less than 75% of its capacity.
- There are no schools that have enrolment greater than 125% of its capacity.
- There is one school that has less than 100 pupils.

STRATEGIES FOR ACCOMMODATION REVIEW:

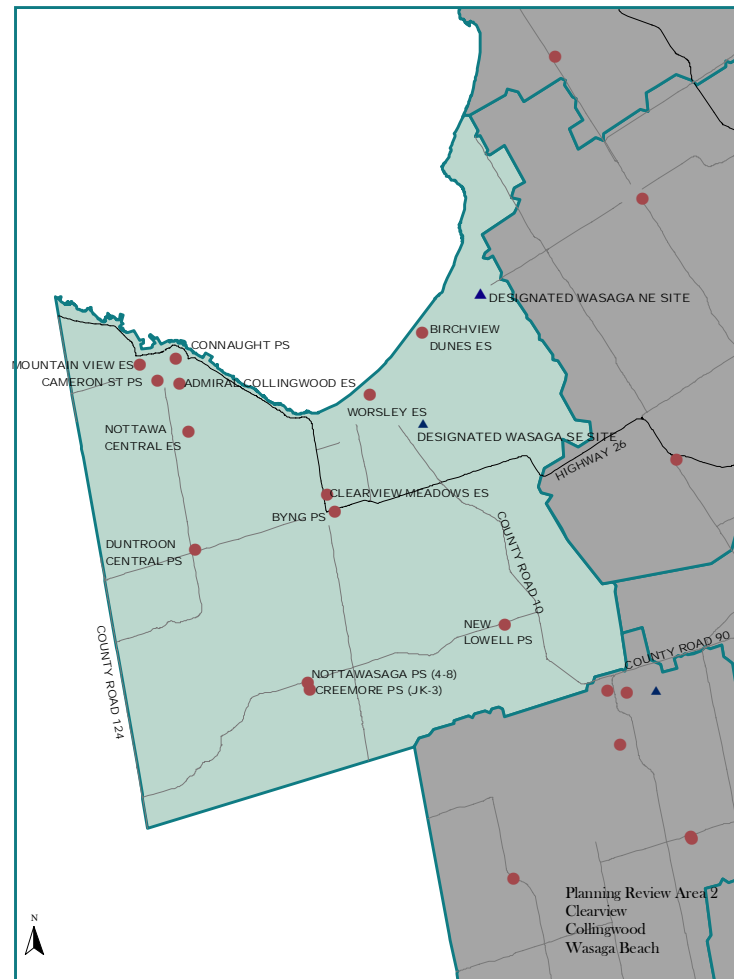
- Divide Planning Review Area 2 into 2 study areas.
- Within these study areas the following strategies may be used:
 - School consolidation.
 - Attendance area reviews.
 - Prohibitive to Repair



Note: 2010 includes all day 4 and 5 year olds

Planning Review Area 2 – Clearview, Collingwood, Wasaga Beach – Study Areas

Clearview Meadows E.S.
Duntroon Central P.S.
Nottawasaga/Creemore P.S.
Nottawa E.S.
See Page 28

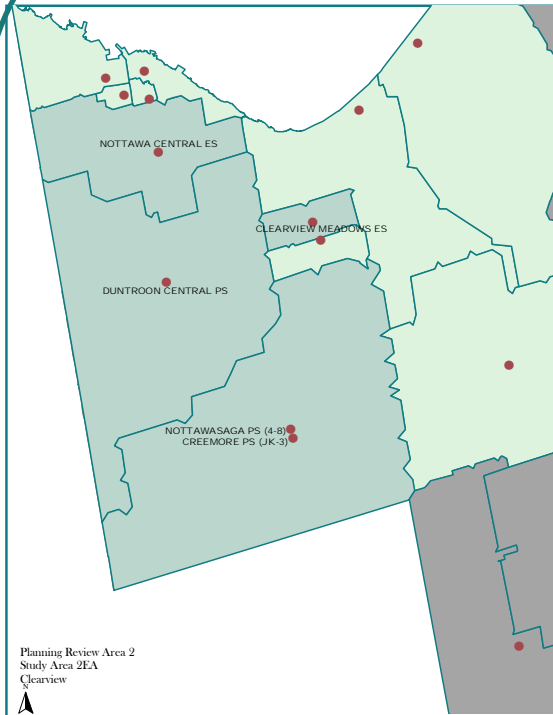


Admiral Collingwood E.S.
Connaught P.S.
Mountain View E.S.
Cameron Street P.S.
Nottawa Central E.S.
Worsley E.S.
See Page 29

Schools not requiring further study:
Byng P.S.
Birchview Dunes E.S.
New Lowell P.S.

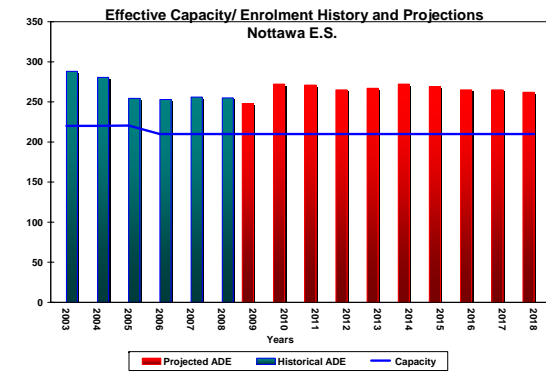
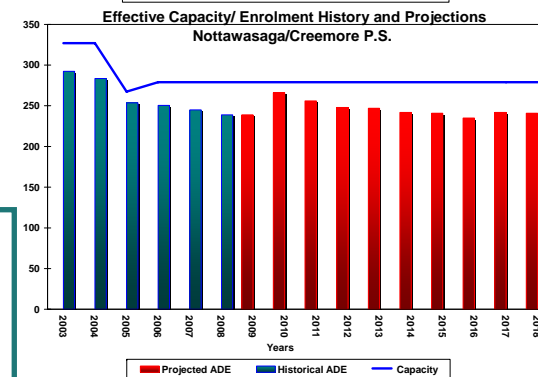
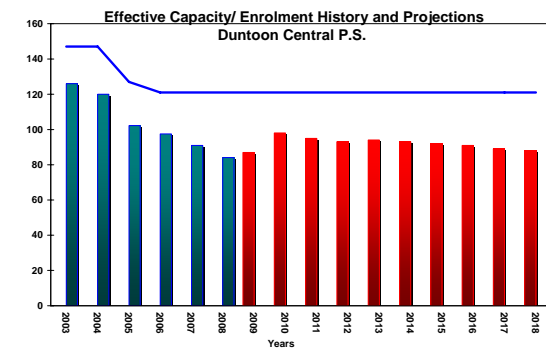
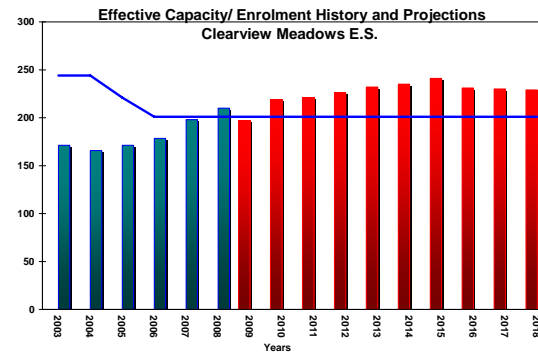
Planning Review Area 2 – Study Area 2EA:

Clearview Meadows E.S., Duntroon Central P.S., Nottawasaga/Creemore P.S. and Nottawa Central E.S.



TOWNSHIP OF CLEARVIEW DEVELOPMENT

- The Township is directing development to serviced communities. County has allocated growth to settlement areas. This growth will stabilize pupil decline. Rural land use severances are minimized by provincial policy reducing rural pupil generation.



ELEMENTARY SCHOOL FACTS:

Clearview Meadows E.S.

- Enrolment is increasing, at 104% of its capacity.
- No FCI concerns.

Duntroon Central P.S.

- Enrolment is less than 100 students, at 69 % of its capacity.
- FCI reaches PTR by 2017.

Nottawasaga/Creemore P.S.

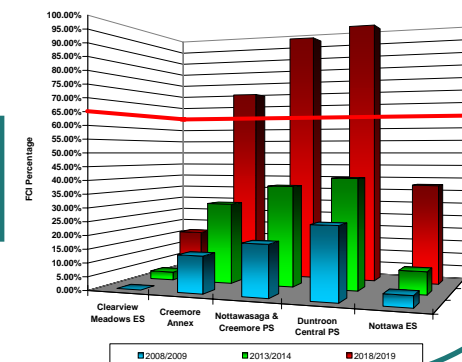
- Enrolment is stable, at 86% of its capacity.
- FCI reaches PTR by 2017.

Nottawa E.S.

- Enrolment is stable, at 121% of its capacity.
- No FCI concerns.

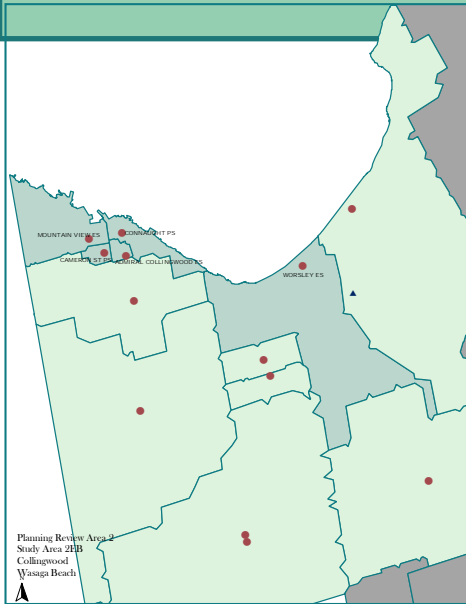
Current Strategy:

- Pupil Accommodation Review, commencing January 2009.



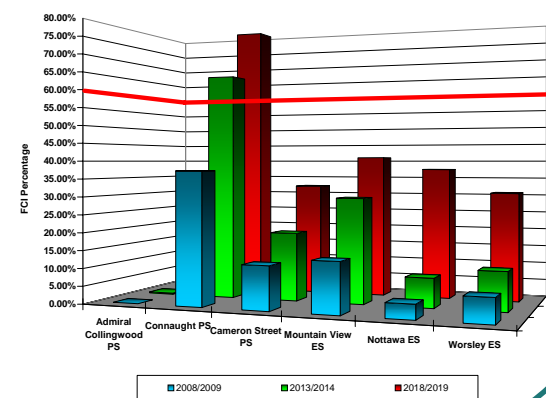
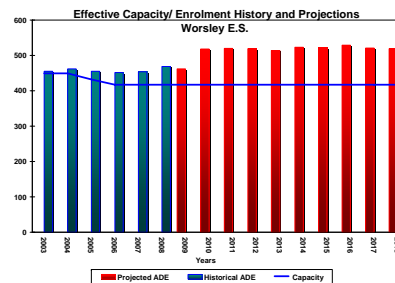
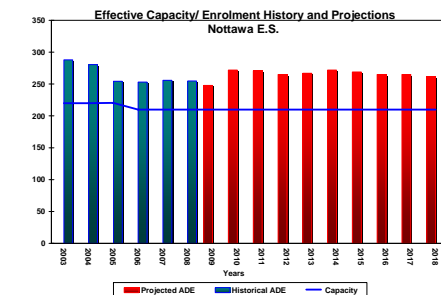
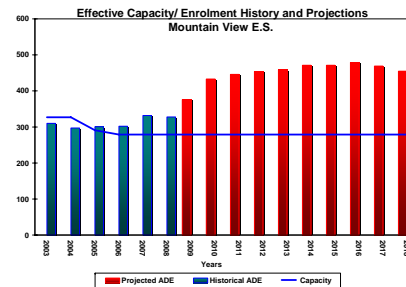
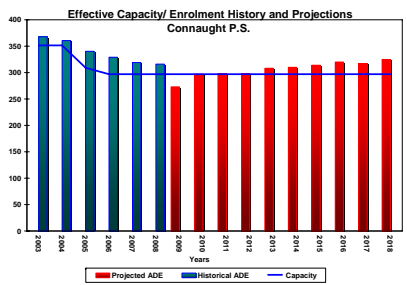
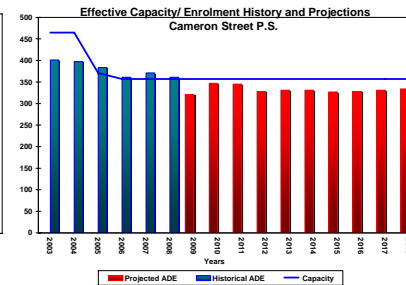
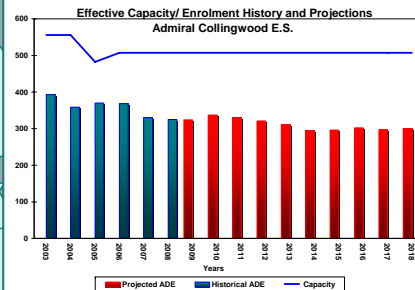
Planning Review Area 2 – Study Area 2EB:

Admiral Collingwood E.S., Connaught P.S., Cameron Street P.S., Mountain View E.S., Nottawa Central E.S. and Worsley E.S.



COLLINGWOOD AND WASAGA BEACH DEVELOPMENTS

- Collingwood and Wasaga Beach have been transitioning into low pupil yielding retirement communities.
- There are areas generating pupils, resulting in unbalanced student enrolment.



ELEMENTARY SCHOOL FACTS:

Admiral Collingwood E.S.

- Enrolment is declining, at 64% of its capacity.
- No FCI concerns.

Cameron Street P.S.

- Enrolment is stable, at 101% of its capacity .
- FCI rating is critical by 2013.

Connaught P.S.

- Enrolment is stable, at 106% of its capacity.
- FCI is PTR by 2017.

Mountain View E.S.

- Enrolment is increasing, at 118% of its capacity.
- No FCI concerns.
- Learning environment requires review.

Nottawa E.S.

- Enrolment is stable, at 121% of its capacity.
- No FCI concerns.

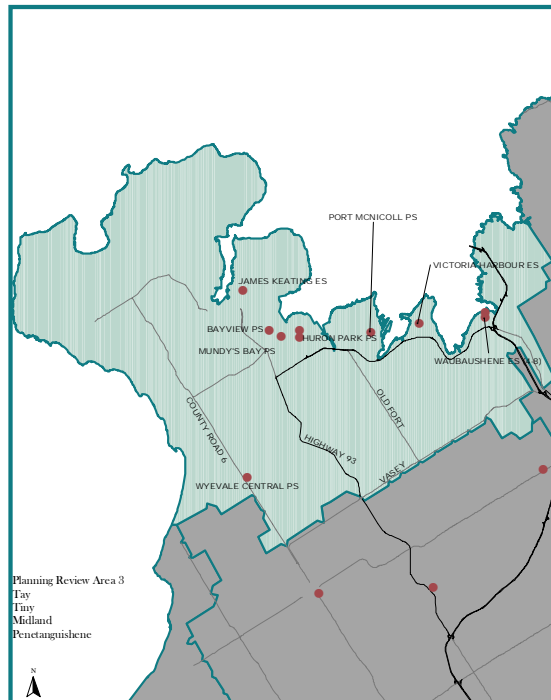
Worsley E.S.

- Enrolment is stable, at 112% of its capacity.
- No FCI concerns.

Current Strategy:

- Attendance area review, 2009

Planning Review Area 3 – Tay, Tiny, Midland, Penetanguishene – Present Situation



PE COMMUNITY FACTS:

- PE3 is comprised of a large rural area with several communities. There are two urban settlement areas where growth is being directed: Midland and Penetanguishene. There are smaller settlement areas where infill is being encouraged: Port McNicoll, Waubausheene and Victoria Harbour. The Board has no designated school sites in this review area. Rural schools are or will be on the decline due to provincial land use policies which limit rural development, specifically land severances.
- Communities along Georgian Bay have become retirement or seasonal residential communities. Student populations are on the decline in these communities.

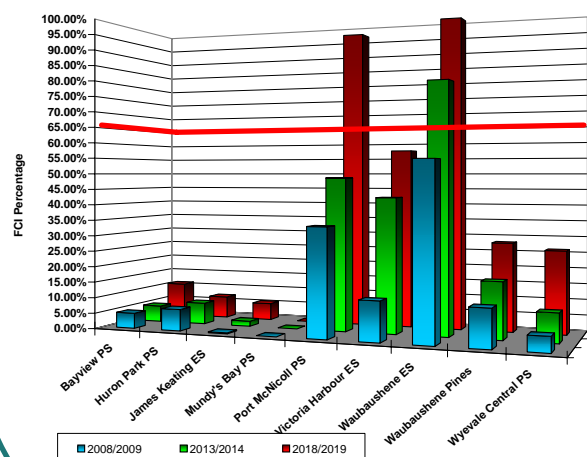
Declining growth in Rural areas

Declining growth in settlement areas

Enrolment Projections to 2018

Elementary Enrolment	OTG 07	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Bayview PS	380	395	376	355	382	378	373	364	364	344	348	344	343
Huron Park PS	412	381	400	373	407	403	391	376	359	354	343	338	329
James Keating ES	328	249	238	259	279	273	282	258	252	251	257	246	250
Parkview PS	0	0	0	0	0	0	0	0	0	0	0	0	0
Port McNicoll PS	279	222	212	189	188	191	193	197	194	189	189	179	182
Regent PS	0	0	0	0	0	0	0	0	0	0	0	0	0
Victoria Harbour ES	265	319	312	306	341	341	335	334	331	332	331	332	323
Waubausheene ES	130	166	169	158	167	164	165	159	156	151	150	150	148
Wyevalle Central PS	181	204	219	209	352	342	342	339	334	350	339	332	333
Mundy's Bay PS	449	416	401	376	396	392	390	385	372	393	395	398	396
Total Enrolment	2,424	2,352	2,327	2,225	2,512	2,484	2,471	2,412	2,362	2,364	2,352	2,319	2,304
Pupils Over/Under Capacity		-72	-97	-199	88	60	47	-12	-62	-60	-72	-105	-120

Note: 2010 and beyond includes all day 4 & 5 year olds



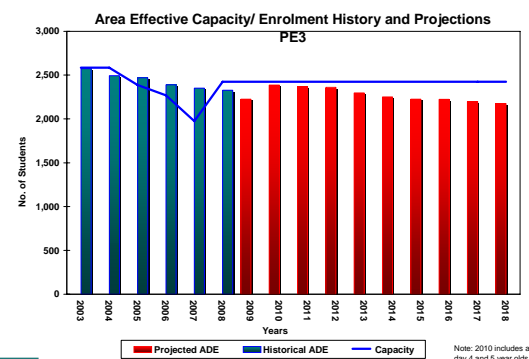
Facility Condition Index

SCHOOL FACTS:

- There are 8 elementary schools within PE Area 3.
- By 2012, 3 elementary schools will have a critical FCI rating.
- There are 2 schools that have learning environments requiring upgrade reviews.
- There is 1 school that has enrolment less than 75% of their capacity.
- There is 1 school that has enrolment greater than 125% of its capacity.

STRATEGIES FOR ACCOMMODATION REVIEW:

- Planning Review Area has only 1 study area.
 - Within this study area the following strategies may be used:
 - School consolidation.
 - Attendance area reviews.
 - Prohibitive to Repair.

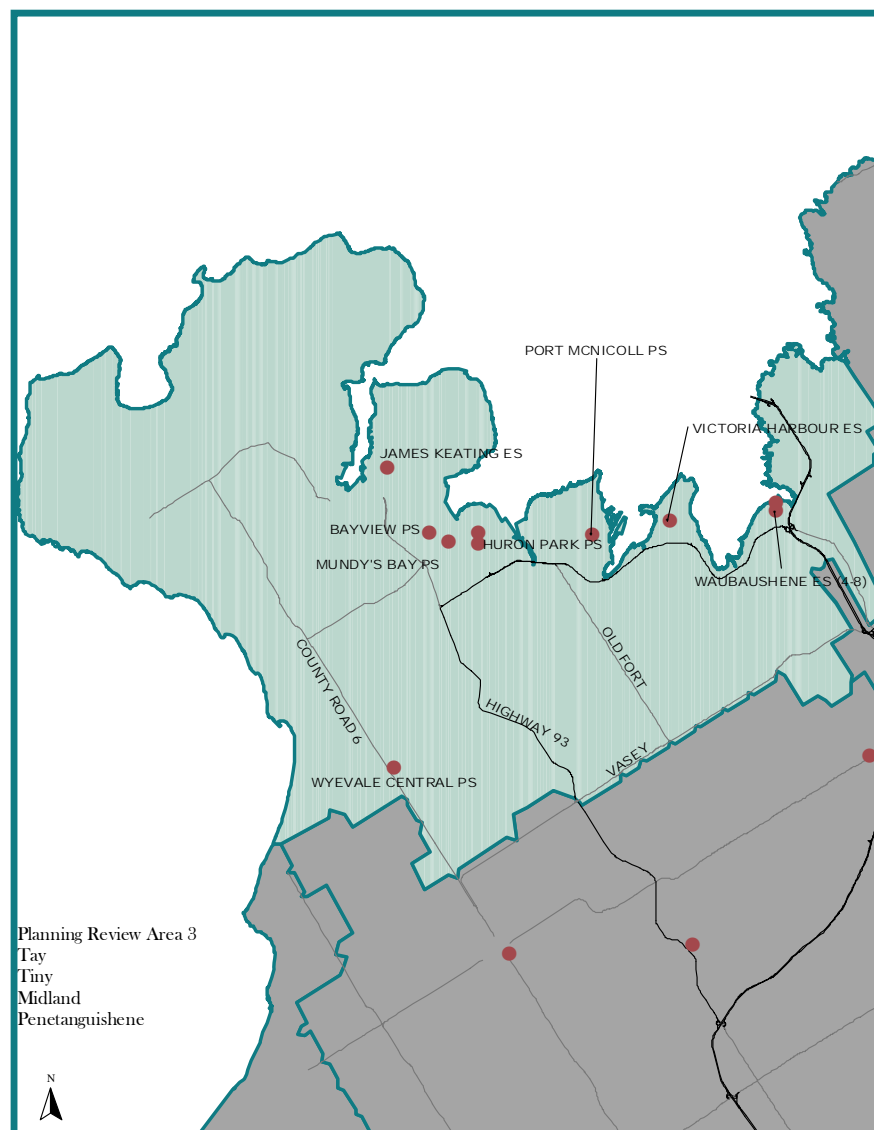


Note: 2010 includes all day 4 and 5 year olds

Planning Review Area 3 – Tay, Tiny, Midland, Penetanguishene – Study Areas

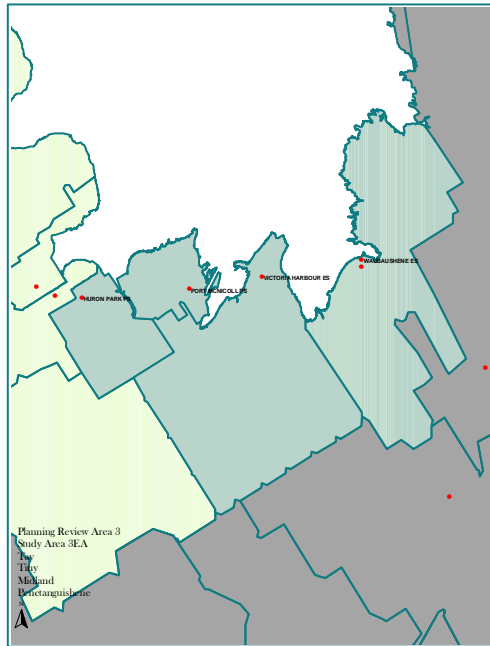
Huron Park P.S.
Port McNicoll P.S.
Victoria Harbour E.S.
Waubauskene E.S.
See Page 32

Schools not requiring further study:
Bayview P.S.
James Keating E.S.
Mundy's Bay P.S.
Wyevale P.S.



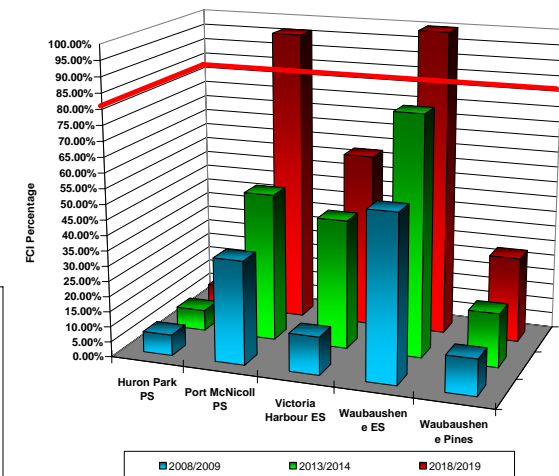
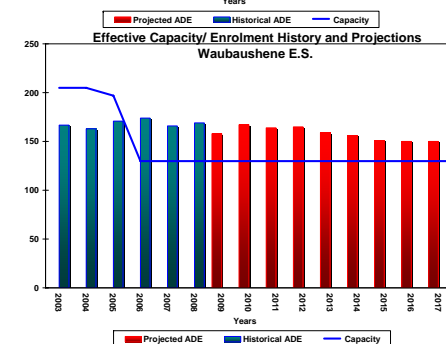
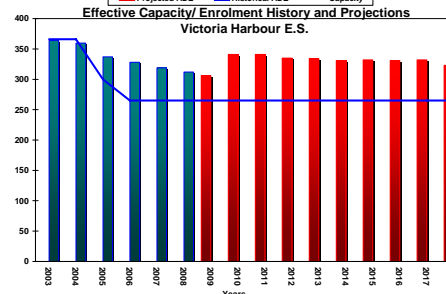
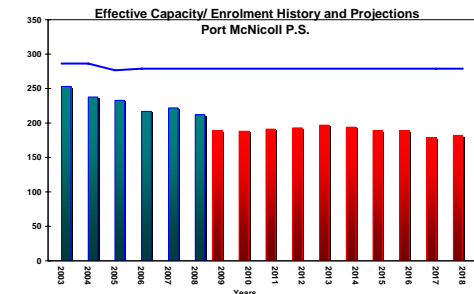
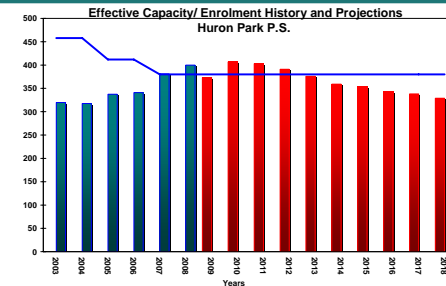
Planning Review Area 3 – Study Area 3EA:

Huron Park P.S., Port McNicoll P.S., Victoria Harbour E.S. and Waubaushene E.S.



TINY AND TAY DEVELOPMENTS

• The Municipalities have been directing development to serviced communities. Servicing restraints have limited growth within these communities, reducing pupil generation. The rural area is transitioning into recreational/retirement communities. Rural land use severances are minimized by provincial policy reducing rural pupil yields.



ELEMENTARY SCHOOL FACTS:

Huron Park P.S.

- Enrolment is declining, at 97% of its capacity.
- No FCI concerns.

Port McNicoll P.S.

- Enrolment is declining, at 76% of its capacity.
- FCI reaches PTR by 2017.
- Learning environment requires review.

Victoria Harbour E.S.

- Enrolment is stable, at 118% of its capacity.
- FCI reaches critical by 2013.

Waubaushene E.S.

- Enrolment is declining, at 130% of its capacity.
- FCI reaches PTR by 2017.
- Learning environment requires review.

Current Strategy:

- Pupil Accommodation Review.
- Attendance area reviews.
- Prohibitive to Repair
- Monitor declining enrolment and FCI pressures.

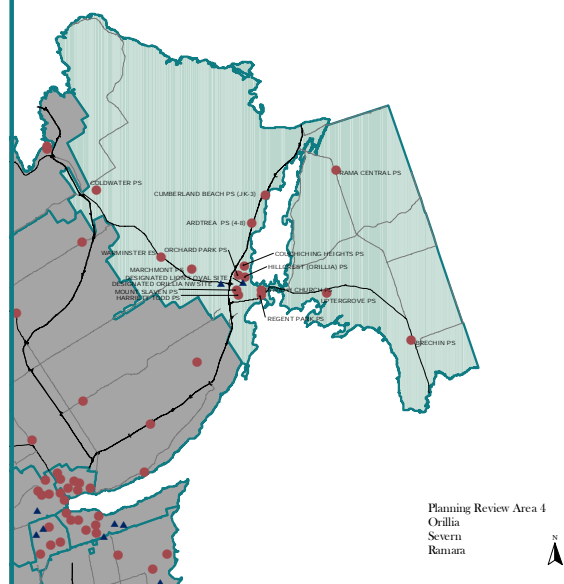
Planning Review Area 4 – Severn, Ramara, Orillia – Present Situation

PE COMMUNITY FACTS

• PE4 is comprised of a large rural area and the City of Orillia. There are smaller settlement areas where infill is being encouraged; Brechin, Cumberland Beach and Uptergrove. The Board has two designated school sites within the City of Orillia. Rural schools are or will be on the decline due to provincial land use policies which limit rural development, specifically land severances. The City of Orillia is attracting a mix of families, retirees and empty nesters, resulting in stable elementary student enrolment. Cumberland Beach has recently received full municipal services.

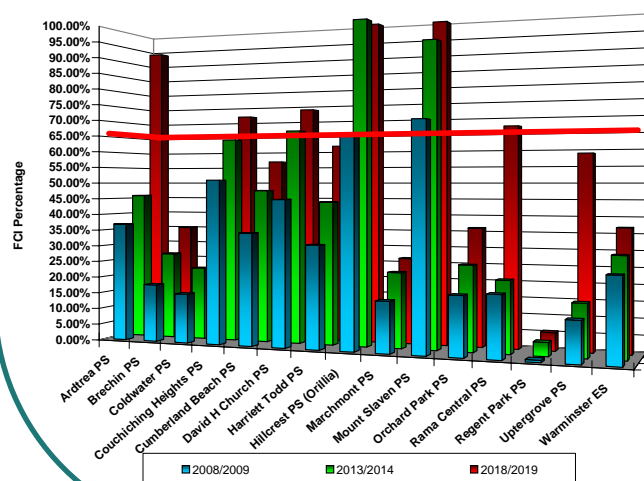
Declining growth in Rural areas

Declining growth in settlement areas



Enrolment Projections FTE to 2018

Elementary Enrolment	OTG 07	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Arctura-Cumberland Beach PS	323	342	310	306	315	316	315	322	314	312	314	312	304	309
Brechin PS	259	203	195	196	181	187	180	175	178	178	177	176	169	168
Coldwater PS	325	344	336	326	334	327	317	317	314	309	325	313	307	307
Couchiching Heights PS	277	246	272	371	339	343	351	360	359	369	355	340	331	319
David H. Church PS	268	243	219	236	0	0	0	0	0	0	0	0	0	0
Harriett Todd PS	576	533	525	511	584	563	558	557	541	538	517	523	521	517
Hillcrest PS	323.5	279	286	278	0	0	0	0	0	0	0	0	0	0
Marchmont PS	316	339	314	301	308	299	287	280	272	270	261	268	261	259
Mount Slaven PS	0	284	254	238	0	0	0	0	0	0	0	0	0	0
Orchard Park PS	375	496	456	458	449	442	462	484	496	501	502	504	510	520
Rama Central PS	233	268	255	244	246	254	266	263	246	236	234	239	242	243
Regent Park PS	504	336	328	341	454	457	455	463	462	470	456	470	459	473
Uptergrove PS	233	295	272	285	267	269	272	272	265	260	258	258	258	257
Warminster ES	167	173	160	151	137	127	122	117	113	113	110	108	106	106
Orillia P.S.	443	0	0	0	413	412	404	416	420	420	435	432	421	419
Total Enrolment	4,180	4,377	4,182	4,242	4,027	3,996	3,989	4,026	3,980	3,976	3,944	3,943	3,889	3,897
Pupils Over/Under Capacity		-197	3	63	-15	7	34	71	25	21	-11	-12	-66	-58



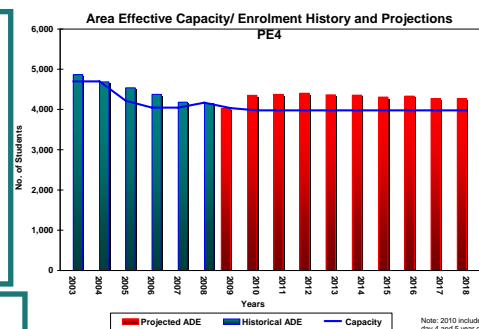
Facility Condition Index

SCHOOL FACTS:

- There are 14 elementary schools within PE Area 4.
- By 2013, 7 elementary schools have a critical FCI rating.
- There are 8 schools that have learning environments requiring upgrade reviews.
- There are 2 schools that have enrolment less than 75% of its capacity.
- There are no schools that have enrolment greater than 125% of their capacity.

STRATEGIES FOR ACCOMMODATION REVIEW:

- Divide Planning Review Area 4 into 5 study areas
 - Within these study areas the following strategies may be used:
 - School consolidation.
 - Attendance area reviews.
 - Replacement school.
 - Prohibitive to Repair.
 - Growth school.



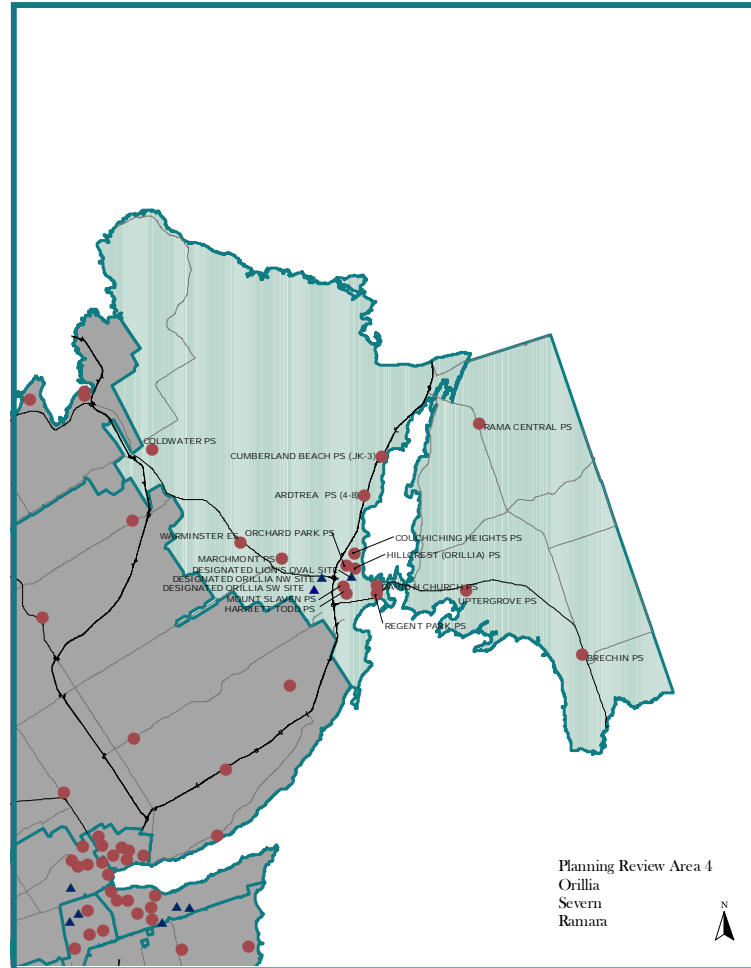
Note: 2010 includes all day 4 and 5 year olds

Planning Review Area 4 – Severn, Ramara, Orillia – Study Areas

Couchiching Heights P.S.
See Page 35

Ardrea/Cumberland
Beach P.S.
See Page 37

Rama Central P.S.
Brechin P.S.
Uptergrove P.S.
See Page 39



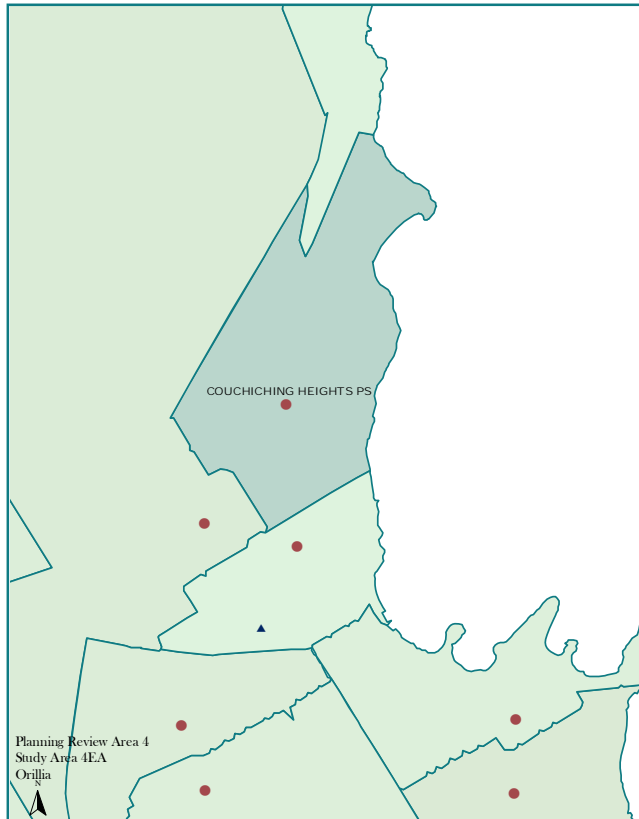
Harriett Todd P.S.
See Page 36

East Oro P.S.
Harriett Todd P.S.
Orchard Park P.S.
Marchmont P.S.
Warminster P.S.
See Page 38

Orillia P.S.
See Page 40

Schools not requiring further study:
Regent Park P.S.
David H Church P.S.

Planning Review Area 4 – Study Area 4EA: Couchiching Heights P.S.



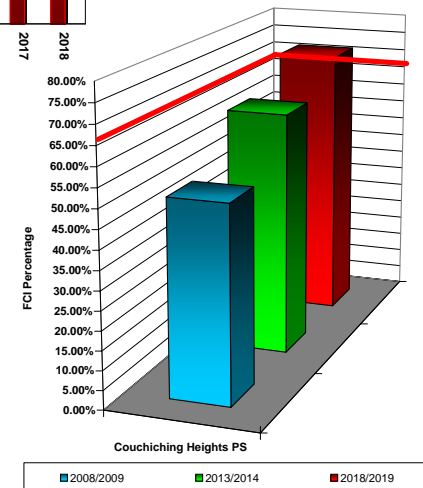
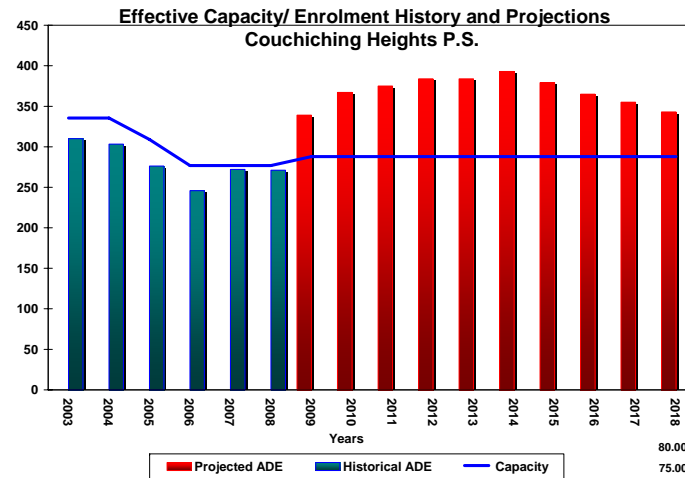
ELEMENTARY SCHOOL FACTS:

Couchiching Heights P.S.

- Enrolment is stable, at 98% of its capacity.
- FCI reaches PTR by 2017.
- Learning environment requires review.

ORILLIA DEVELOPMENTS

- Orillia has had continuous growth west of Highway 11. A secondary plan has been approved, servicing allocated, and a phased greenfield development is taking place. There is a need to monitor the growth in this area to determine future pupil yields.

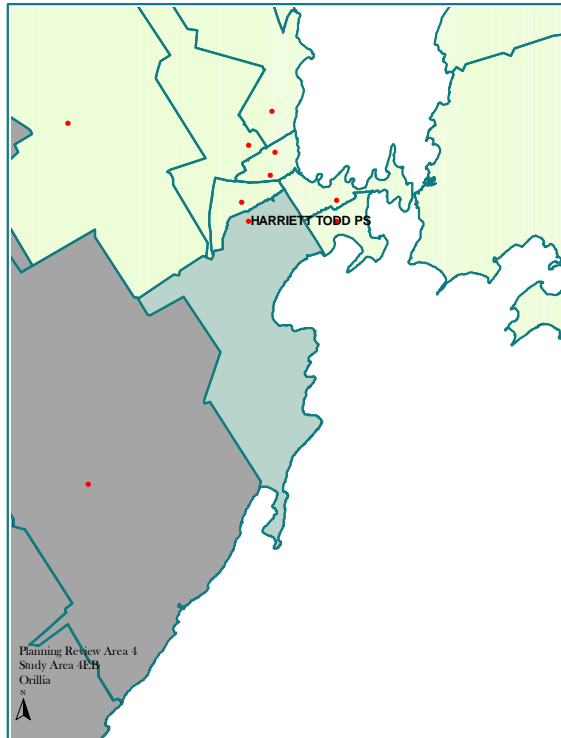


Current Strategy:

- Couchiching Heights P.S. recipient of PTR funding from Hillcrest P.S.
- Requesting All day 4 and 5 funding.
- Designing addition/renovations
- Opening proposed for 2009.
- Funding source: PTR: \$960,057

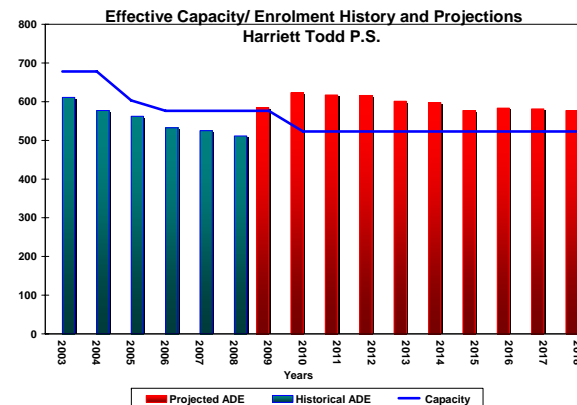
Planning Review Area 4 – Study Area 4EB:

Harriett Todd P.S.



ORILLIA DEVELOPMENTS

- The City of Orillia is attracting a mix of families, retirees and empty nesters, resulting in stable elementary student enrolment. There is a need to monitor the growth in this area to determine future pupil yields.



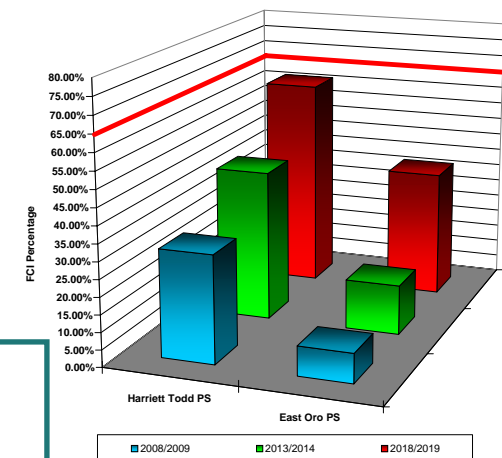
ELEMENTARY SCHOOL FACTS:

Harriett Todd P.S.

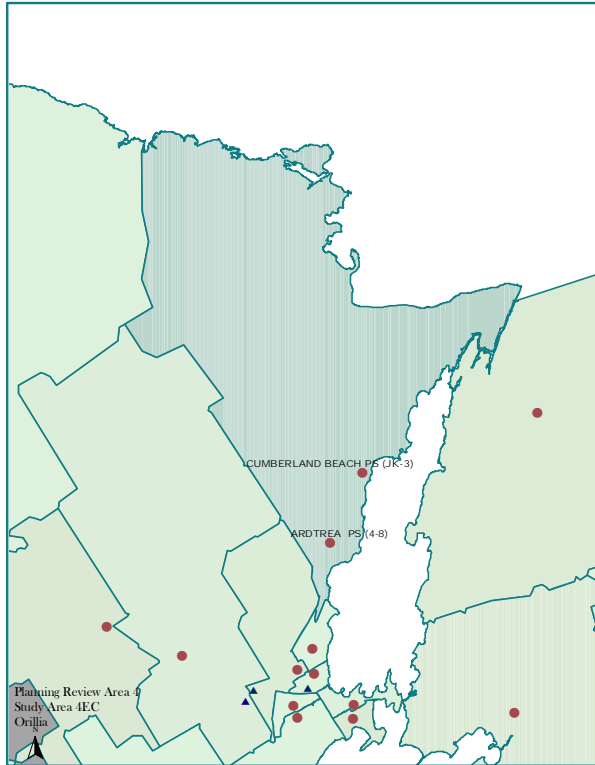
- Enrolment is stable, at 89% of its capacity.
- FCI reaches critical by 2013.
- Learning environment requires review.

Current Strategy:

- Harriett Todd P.S. received PTR funding from Mount Slaven P.S.
- Requesting All day 4 and 5 funding.
- Designing renovations
- Opening date proposed for 2010
- Benchmark Funding source:
 - PTR: \$2,430,552
 - PCS: \$1,479,140



Planning Review Area 4 – Study Area 4EC: Ardtree/Cumberland Beach P.S.



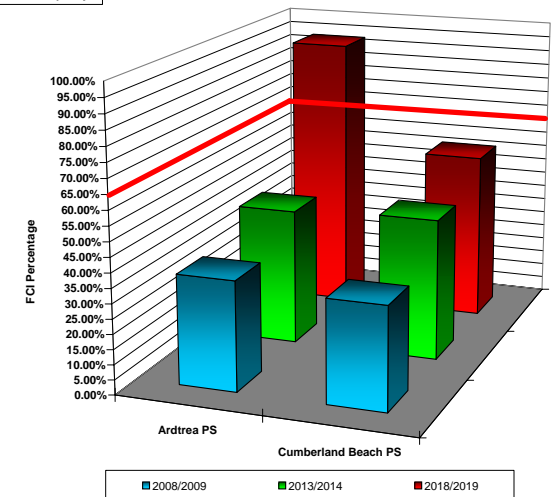
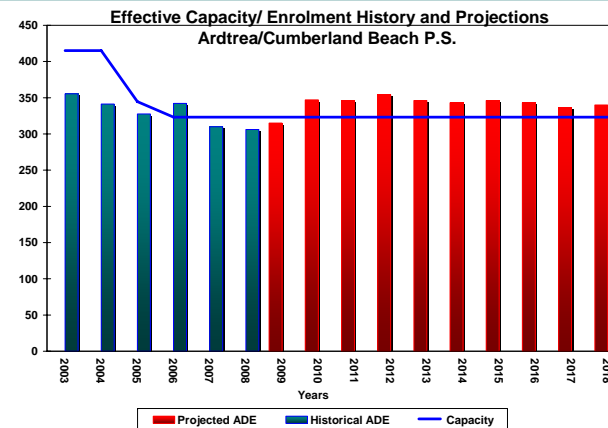
ELEMENTARY SCHOOL FACTS:

Ardree/Cumberland Beach P.S.

- Enrolment is stable, at 95% of its capacity.
- FCI reaches PTR by 2017.
- Learning environment requires review.

SEVERN DEVELOPMENTS

- Municipal servicing has been allocated to the Cumberland Beach area. This will permit land severances and infilling to occur. Pupil yields will remain stable as a result of this influx of growth.

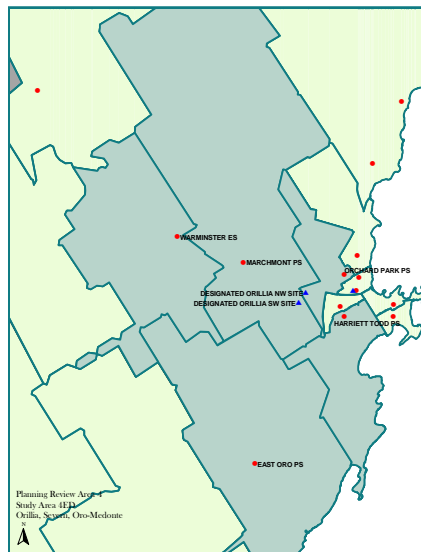


Current Strategy:

- Nominated Prohibitive to Repair within Ministry Priorities template.
- School Consolidation.
- Opening proposed for 2011.
- Proposed Benchmark funding source:
PTR: \$5,400,574

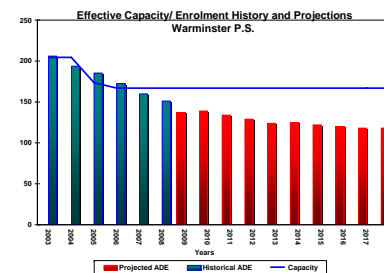
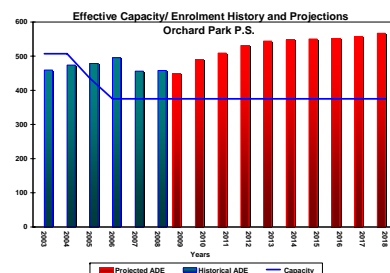
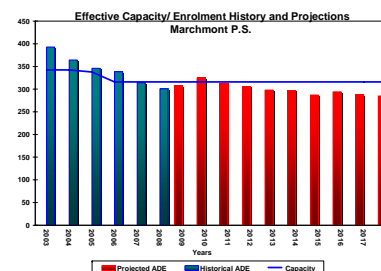
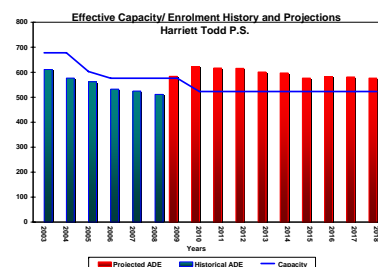
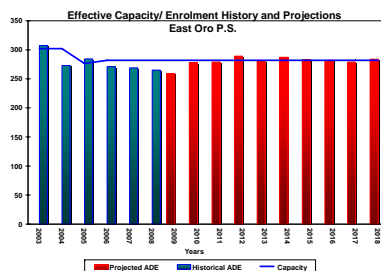
Planning Review Area 4 – Study Area 4ED:

East Oro P.S., Harriett Todd P.S., Marchmont P.S., Orchard Park P.S., and Warminster E.S.



SEVERN AND ORILLIA DEVELOPMENTS

- Orillia has had continuous growth west of Highway 11. A secondary plan has been approved, servicing allocated, and a phased greenfield development is taking place.
- No further development is proposed in this area of Severn Township. Rural land use severances are minimized by provincial policy, reducing rural pupil generation.



ELEMENTARY SCHOOL FACTS:

East Oro P.S.

- Enrolment is stable, at 94% of its capacity.
- No FCI concerns.

Harriett Todd P.S.

- Enrolment is stable, at 89% of its capacity.
- FCI reaches critical by 2013.
- Learning environment requires review.

Marchmont P.S.

- Enrolment is declining, at 95% of its capacity.
- No FCI concerns.
- Learning environment requires review.
- Portapack in poor condition.

Orchard Park P.S.

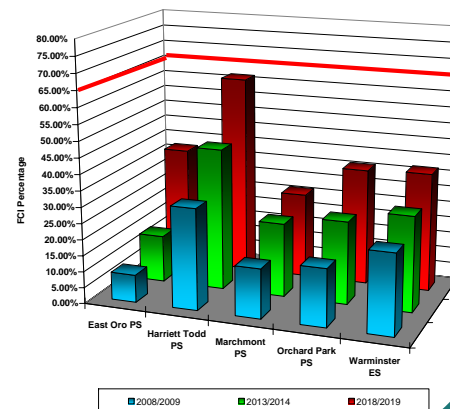
- Enrolment is increasing, at 122% of its capacity.
- No FCI concerns.

Warminster E.S.

- Enrolment is declining, at 90% of its capacity.
- No FCI concerns.

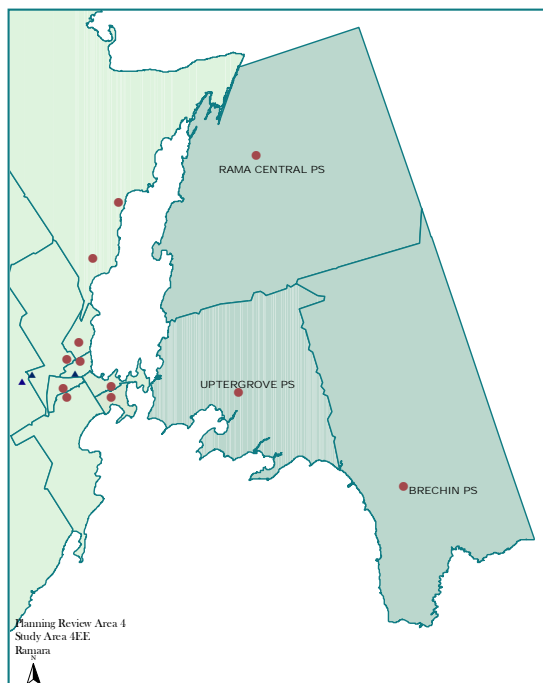
Current Strategy:

- Removal of portapack.
- Accommodation review.
- Attendance Area review.
- Growth school business case when justified.
- Monitor pupil growth.



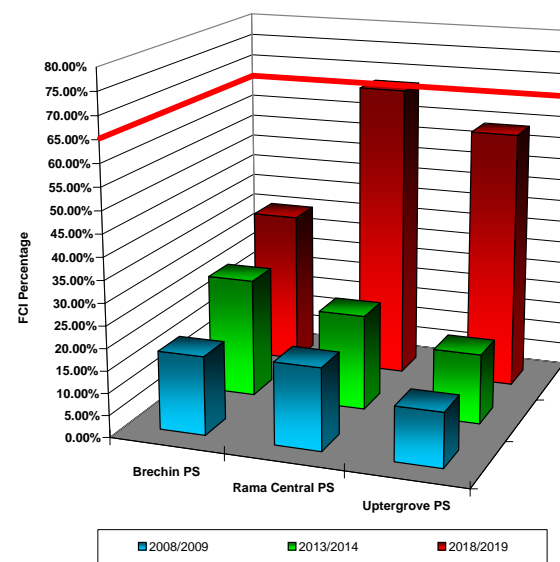
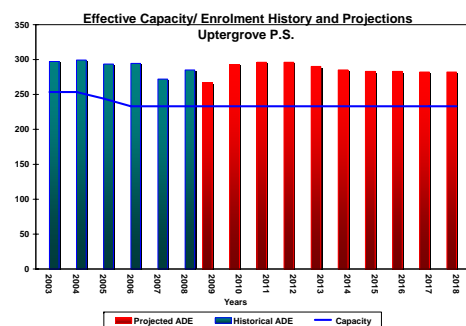
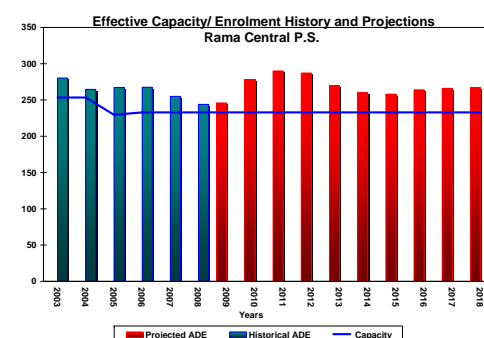
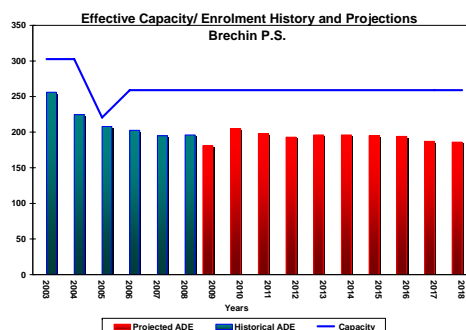
Planning Review Area 4 – Study Area 4EE:

Brechin P.S., Rama Central P.S. and Uptergrove P.S.



RAMARA DEVELOPMENTS

- Limited development is proposed in Ramara. Infilling in Brechin and Uptergrove are permitted. Rural land use severances are minimized by provincial policy, reducing rural pupil generation. Accommodates Trillium Lakelands District School Board students.



ELEMENTARY SCHOOL FACTS:

Brechin P.S.

- Enrolment is declining, at 76% of its capacity.
- No FCI concerns.
- Trillium Lakelands DSB students.

Rama Central P.S.

- Enrolment is stable, at 105% of its capacity.
- FCI reaches PTR by 2017.

Uptergrove P.S.

- Enrolment is stable, at 122% of its capacity.
- No FCI concerns.
- Learning environment concerns.
- Trillium Lakelands DSB students.

Current Strategy:

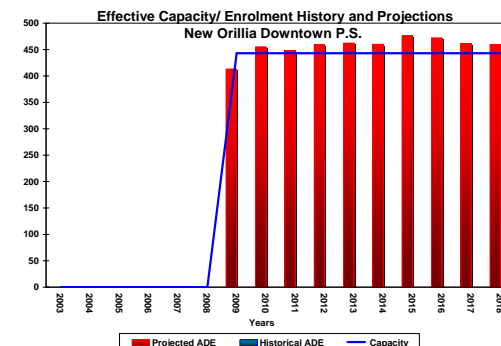
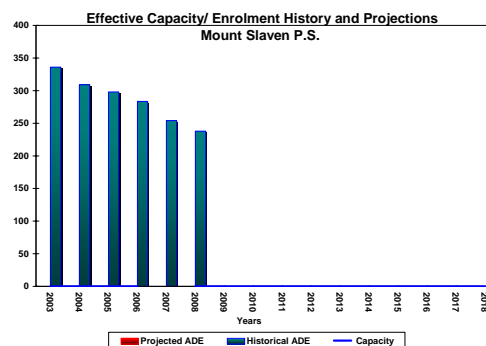
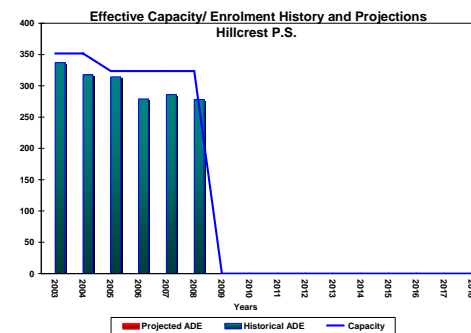
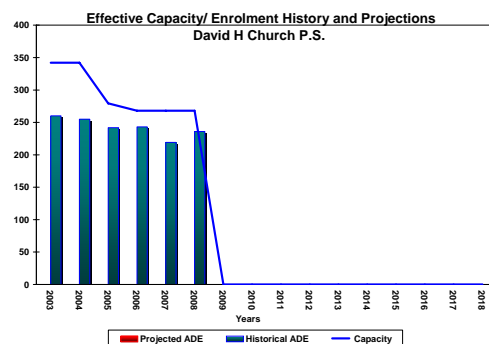
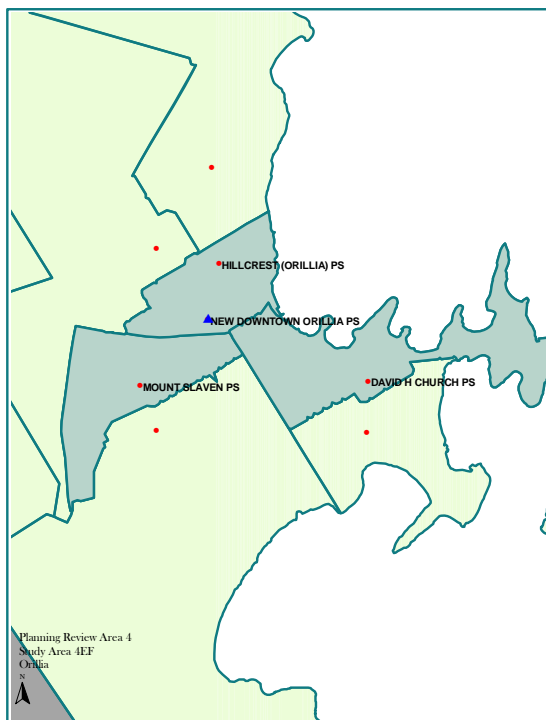
- Attendance area review.

Planning Review Area 4 – Study Area 4EF:

Orillia P.S.

ORILLIA DEVELOPMENTS

- The City of Orillia is attracting a mix of families, retirees and empty nesters, resulting in stable elementary student enrolment. There is a need to monitor the growth in this area to determine future pupil yields.



ELEMENTARY SCHOOL FACTS:

David H Church P.S.

- Enrolment is stable, at 88% of its capacity.
- Designated PTR.

Hillcrest P.S.

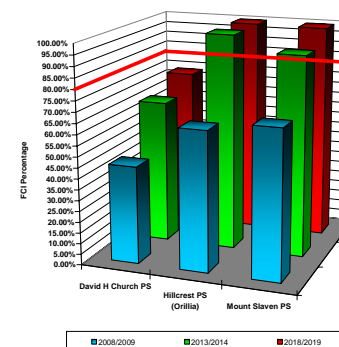
- Enrolment is stable, at 86% of its capacity.
- Designated PTR.

Mount Slaven P.S.

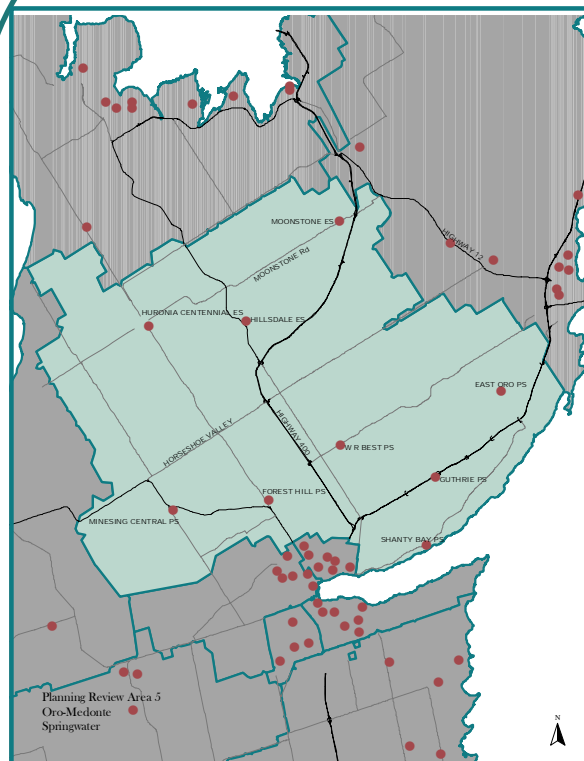
- Enrolment is declining, at 61% of its capacity.
- Designated PTE.

Current Strategy:

- Opening date proposed for 2010
- Funding source: Best Start: \$810,312
 - PTR: \$10,795,641
 - PARF: \$388,922



Planning Review Area 5 - Oro-Medonte, Springwater - Present Situation



PE COMMUNITY FACTS

• PE5 is comprised of a large rural area with several communities. Growth is being directed to the community of Elmvale. There are smaller settlement areas where infill is being encouraged; Minesing, Hillsdale, Horseshoe Valley, Craighurst, Midhurst and Shanty Bay. The Board has no designated school sites in this review area. Rural schools are or will be on the decline due to provincial land use policies which limit rural development, specifically land severances. However, due to the number of small settlement areas, the schools of this PE area remain strong and are very stable.

Stable growth in Rural areas

Stable growth in settlement areas

Enrolment Projections to 2018

Elementary Enrolment	OTG 07	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
East Oro PS	282	269	265	259	278	279	289	281	287	283	282	279	284
Forest Hill PS	417	511	503	485	512	491	484	464	468	469	461	458	448
Guthrie PS	432	413	411	386	412	396	391	369	358	361	349	335	334
Hillsdale ES	144	244	233	221	242	242	244	256	260	271	276	283	276
Huronia Centennial ES	360	445	435	429	486	488	495	499	510	505	505	506	499
Minesing Central PS	394	326	343	349	376	358	368	358	362	362	357	349	342
Moonstone ES	89	186	192	175	189	184	181	186	179	172	176	177	177
Shanty Bay PS	101	204	199	202	201	194	190	183	179	171	158	161	161
W R Best Memorial PS	199	317	324	326	362	364	364	369	382	378	377	376	376
Total Enrolment	2,418	2,915	2,905	2,832	3,058	2,996	3,006	2,965	2,985	2,972	2,941	2,924	2,897
Pupils Over/Under Capacity		497	487	414	640	578	588	547	567	554	523	506	479

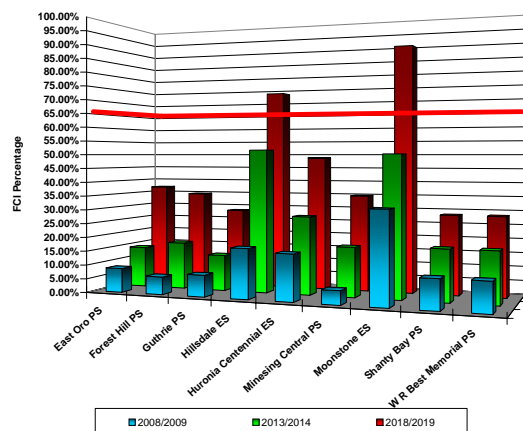
Note: 2010 and beyond includes all day 4 & 5 year olds

SCHOOL FACTS:

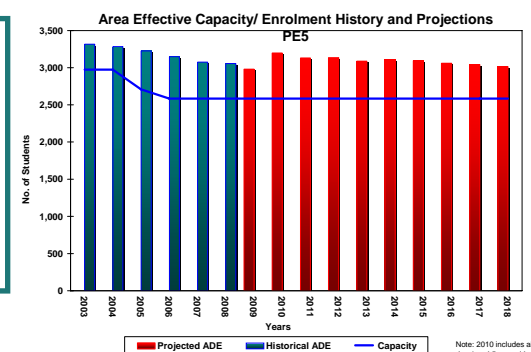
- There are 9 elementary schools within PE Area 5.
- By 2013, 2 elementary schools will have a critical FCI rating.
- There are 3 schools that have learning environments requiring upgrade reviews.
- There are no schools that have enrolment less than 75% of its capacity.
- There are 4 schools that have enrolment greater than 125% of their capacity.

STRATEGIES FOR ACCOMMODATION REVIEW:

- Divide Planning Review Area 5 into 3 study areas
 - Within these study areas the following strategies may be used:
 - Attendance Area Reviews
 - Accommodation Reviews
 - Prohibitive to Repair



Facility Condition Index

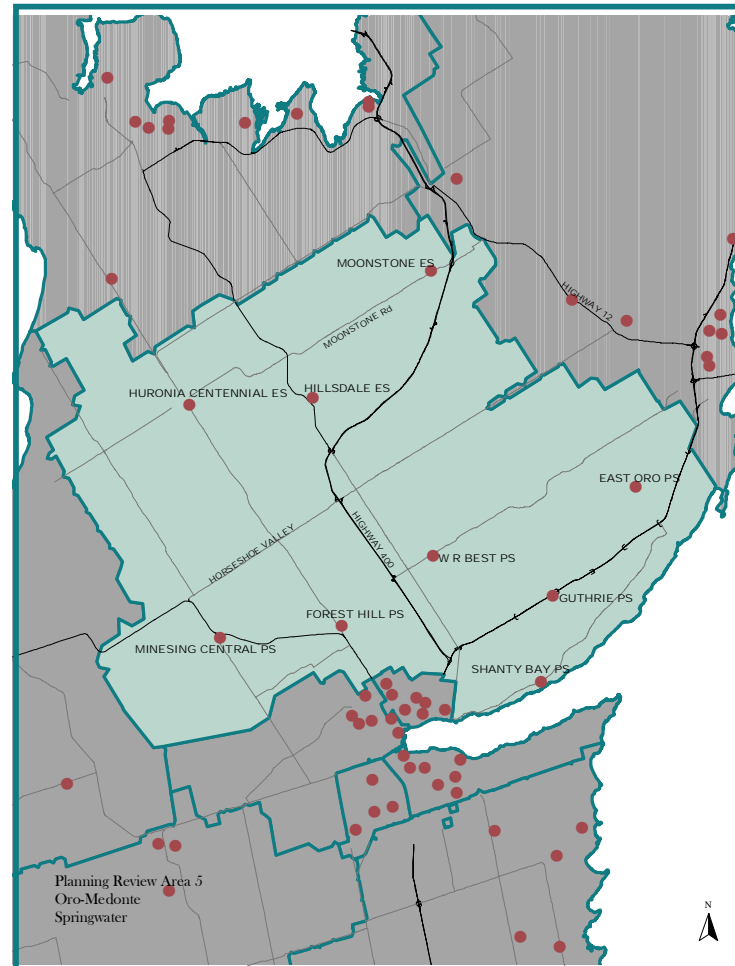


Note: 2010 includes all day 4 and 5 year olds

Planning Review Area 5 – Oro-Medonte, Springwater – Study Areas

Coldwater P.S. (PE4)
Guthrie P.S.
Hillsdale E.S.
Moonstone E.S.
Shanty Bay P.S.
W.R. Best Memorial P.S.
See Page 43

Forest Hill P.S.
West Bayfield E.S. (PE7)
See Page 45



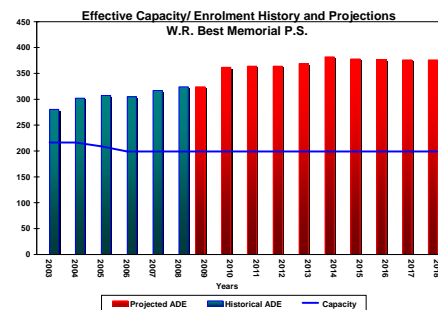
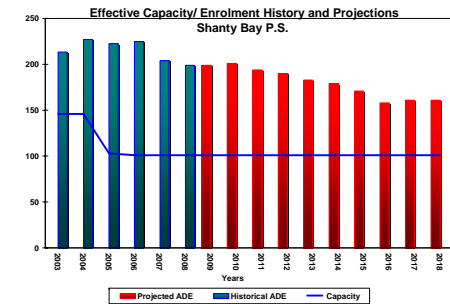
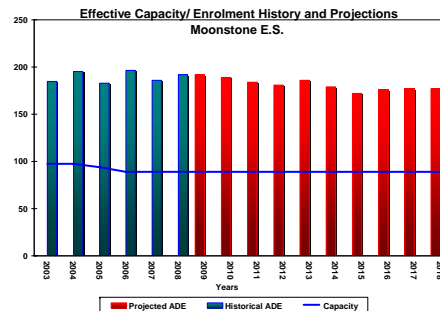
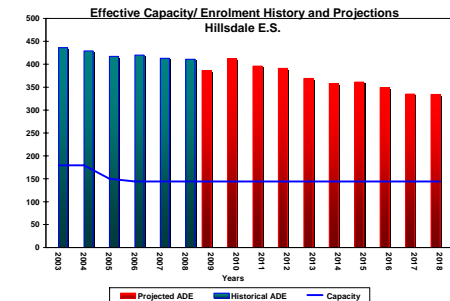
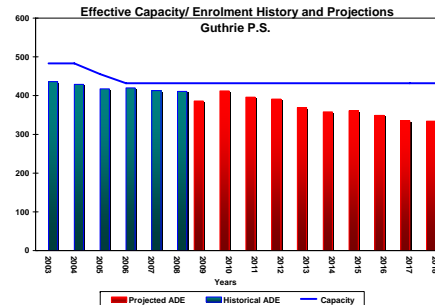
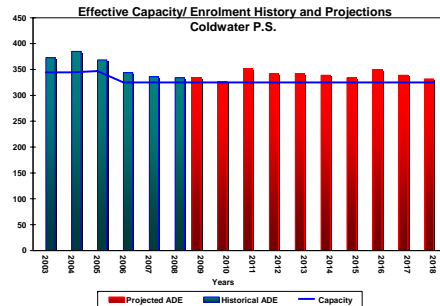
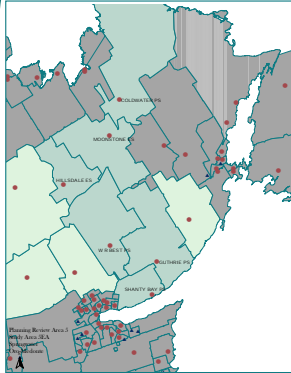
Huronia Centennial E.S.
Minesing Central P.S.
See Page 44

Planning Review Area 5 – Study Area 5EA:

Coldwater P.S., Hillsdale E.S., Guthrie P.S., Moonstone E.S., Shanty Bay P.S., and W.R. Best P.S.

ORO-MEDONTE DEVELOPMENTS

The number of small settlements within Oro-Medonte has attributed to a stable enrolment. Rural land use severances are minimized by provincial policy, reducing rural pupil generation. Larger scale development is proposed in Hillsdale, Midhurst and Craighurst.



ELEMENTARY SCHOOL FACTS:

Coldwater P.S.

- Enrolment is stable, at 103% of its capacity.
- No FCI concerns.

Hillsdale E.S.

- Enrolment is declining, at 162% of its capacity.
- FCI reaches PTR by 2017

Guthrie P.S.

- Enrolment is declining, at 95% of its capacity.
- No FCI concerns.

Moonstone E.S.

- Enrolment is stable, at 216% of its capacity.
- FCI reaches PTR by 2017
- Learning Environment requires review.

Shanty Bay P.S.

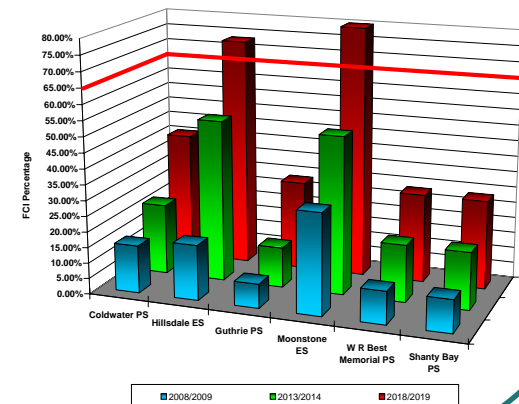
- Enrolment is declining, at 197% of its capacity.
- FCI reaches PTR by 2017.

W.R. Best Memorial P.S.

- Enrolment is increasing, at 163% of its capacity.
- No FCI concerns.
- Learning environment requires review.

Current Strategy:

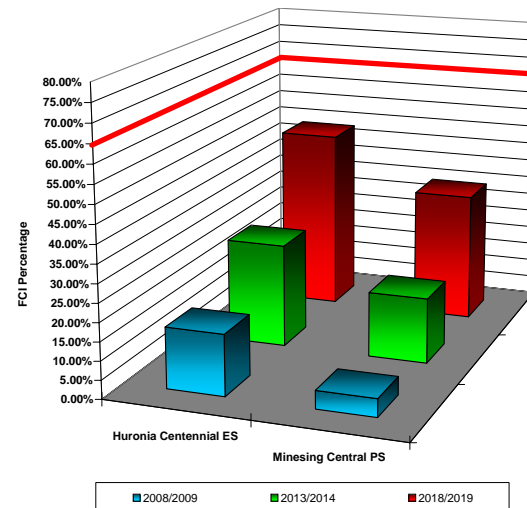
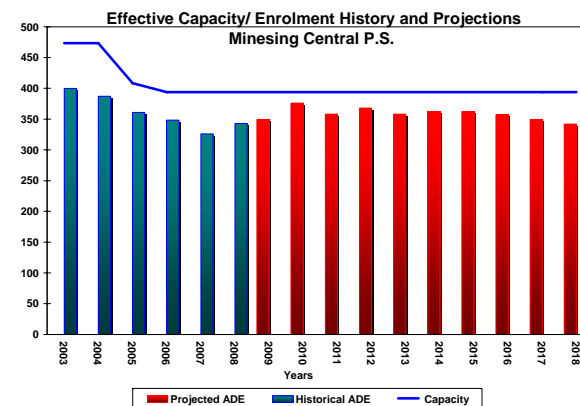
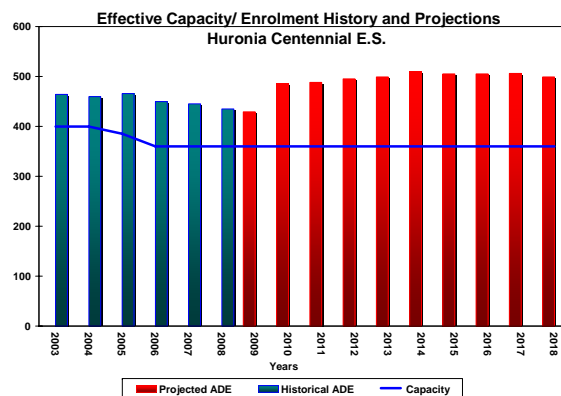
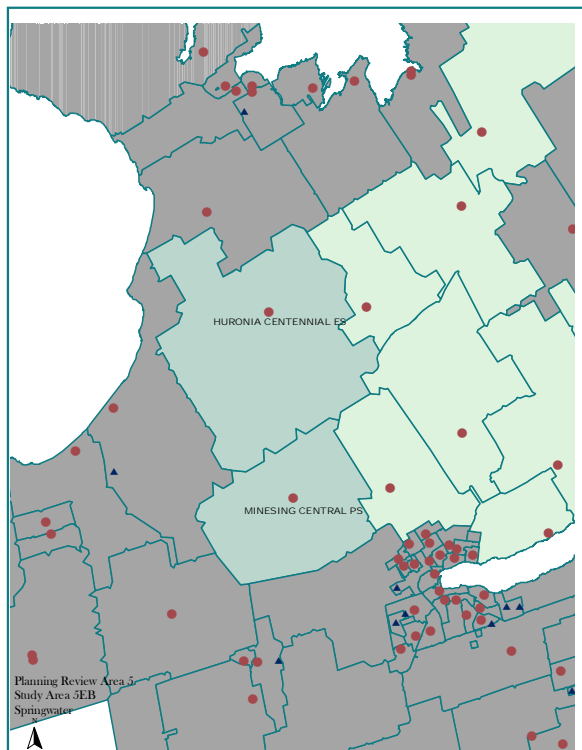
- Monitor growth in the area.
- Accommodation Review
- Attendance Area Review
- Prohibitive to Repair



Planning Review Area 5 – Study Area 5EB: Huronia Centennial E.S. and Minesing Central P.S.

SPRINGWATER DEVELOPMENTS

- Elmvalle and Minesing are both settlement areas with servicing. Infill development will ensure stable enrolments within these communities.



ELEMENTARY SCHOOL FACTS:

Huronia Centennial E.S.

- Enrolment is stable, at 121% of its capacity.
- No FCI concerns.

Minesing Central P.S.

- Enrolment is declining, at 87% of its capacity.
- No FCI concerns.

Current Strategy:

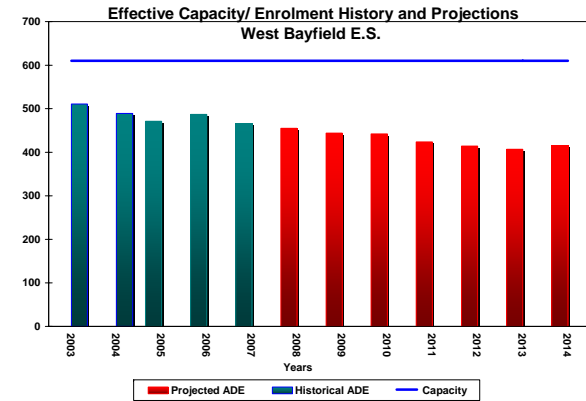
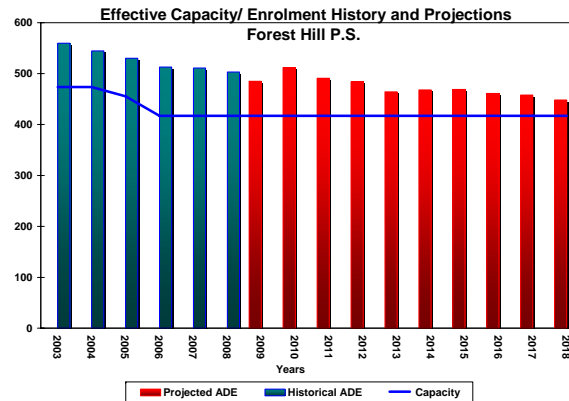
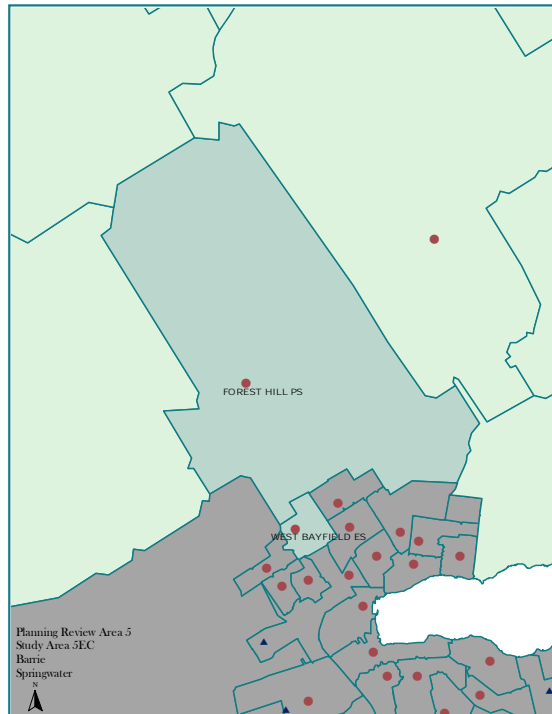
- Attendance Area review

Planning Review Area 5 – Study Area 5EC:

Forest Hill P.S. and West Bayfield E.S.

SPRINGWATER AND NORTH WEST BARRIE DEVELOPMENTS

- A Secondary Plan has been approved for Midhurst. It appears that there will be increased enrolment pressures placed upon Forest Hill P.S., which has private servicing limitations. The north west quadrant of Barrie has been built out, resulting in a decline in pupil generation.



ELEMENTARY SCHOOL FACTS:

Forest Hill P.S.

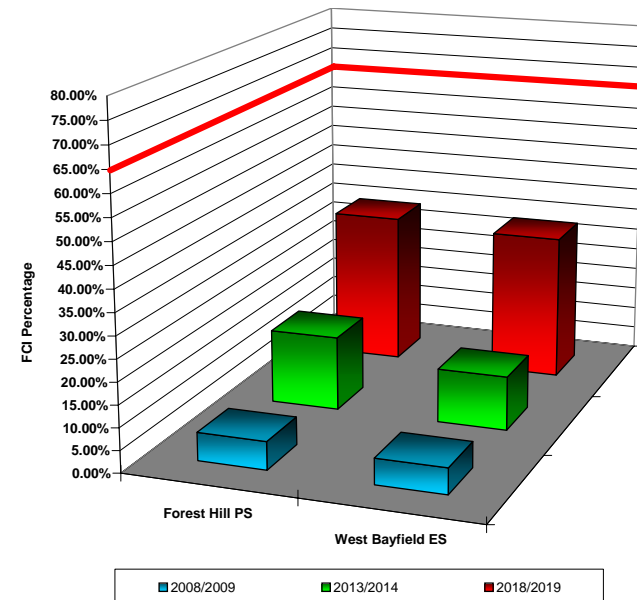
- Enrolment is declining, at 121% of its capacity.
- No FCI concerns.

West Bayfield E.S.

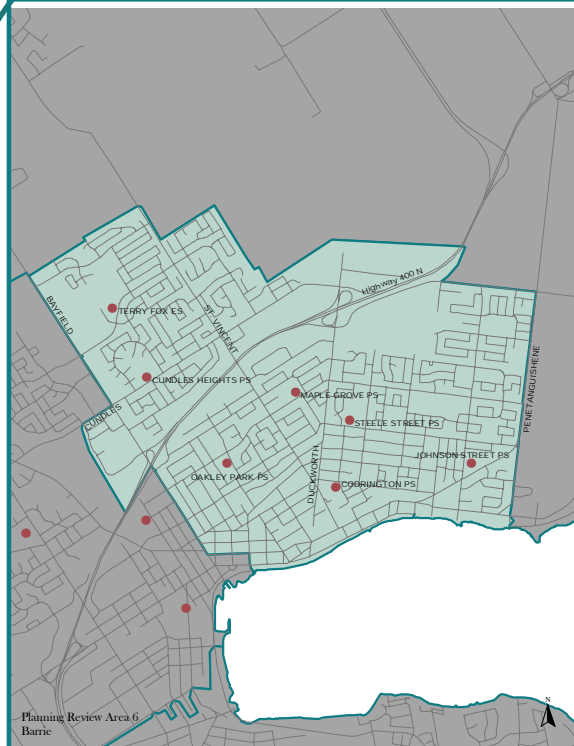
- Enrolment is declining, at 80% of its capacity.
- No FCI concerns.

Current Strategy:

- Monitor growth.
- Attendance area review.



Planning Review Area 6 - Barrie - Present Situation



PE COMMUNITY FACTS

- PE6 is comprised of the north eastern quadrant of Barrie. Significant growth has occurred in this section of Barrie over the past fifteen years. This portion of Barrie is reaching build out, with no further boundary extension anticipated. This area will continue to decline over the next 8 years then will begin to stabilize.

Increased growth in settlement area



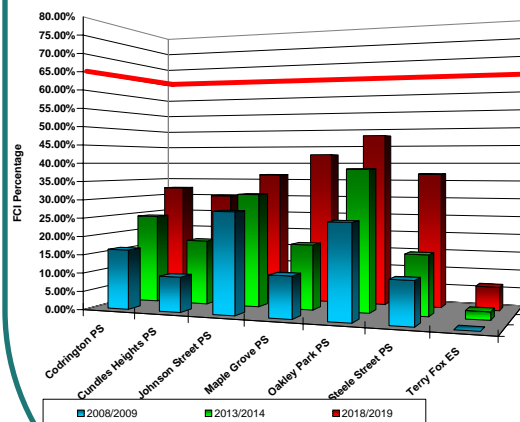
Enrolment Projections to 2018

Elementary Enrolment	OTG 07	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Codrington PS	279	262	267	271	284	276	279	269	259	252	243	246	242
Cundles Heights PS	518	376	360	342	344	335	316	309	293	285	278	270	269
Johnson Street PS	302	271	262	264	294	294	295	300	300	293	299	293	290
Maple Grove PS	305	258	249	224	235	234	226	226	224	221	222	217	218
Oakley Park PS	424	291	279	246	263	261	251	240	241	238	232	235	235
Steele Street PS	423	427	413	403	411	396	387	376	378	375	379	374	379
Terry Fox ES	535	739	779	760	839	856	864	874	862	844	818	807	809
Total Enrolment	2,786	2,624	2,609	2,510	2,670	2,652	2,618	2,594	2,557	2,508	2,471	2,442	2,442
Pupils Over/Under Capacity		-162	-177	-276	-116	-134	-168	-192	-229	-278	-315	-344	-344

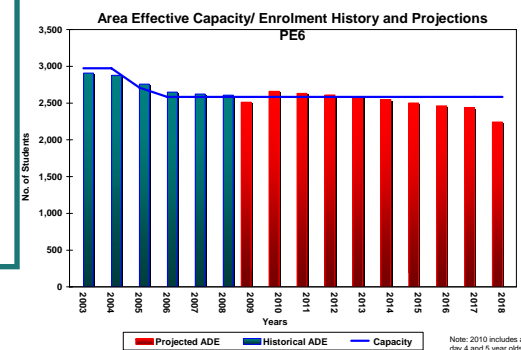
Note: 2010 and beyond includes all day 4 & 5 year olds

SCHOOL FACTS:

- There are 7 elementary schools within PE Area 6.
- By 2013 are two schools will have a critical FCI rating.
- There are 3 schools that have learning environments requiring upgrade reviews.
- There are 2 schools that have enrolment less than 75% of their capacity.
- There is 1 school that has enrolment greater than 125% of its capacity.



Facility Condition Index



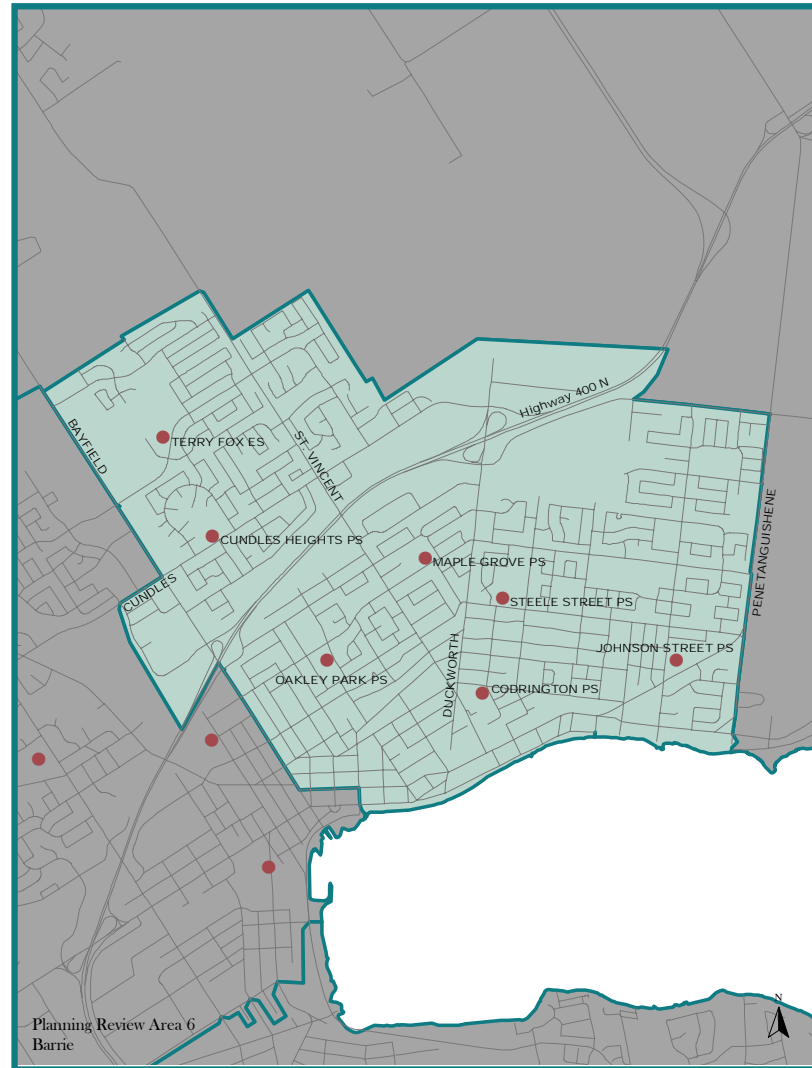
Note: 2010 includes all day 4 and 5 year olds

STRATEGIES FOR ACCOMMODATION REVIEW:

- Planning Review Area 6 has 1 study area
 - Within this study area the following strategies may be used:
 - Attendance Area Review.
 - Program Changes

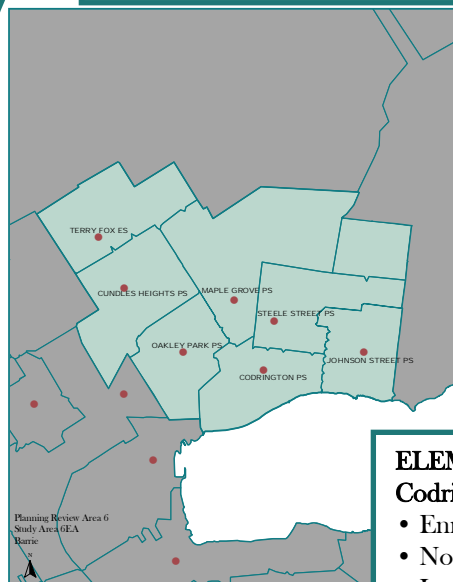
Planning Review Area 6 – Barrie – Study Area

Codrington P.S.
Johnson Street P.S.
Maple Grove P.S.
Oakley Park P.S.
Steele Street P.S.
Terry Fox E.S.
Cundles Heights P.S.
See Page 48



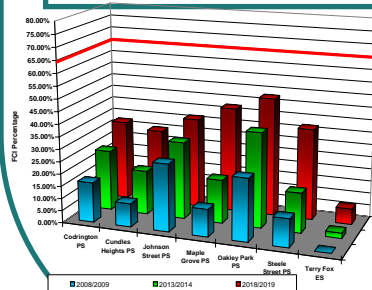
Planning Review Area 6 – Study Area 6EA:

Codrington P.S., Cundles Heights P.S., Johnson St P.S., Maple Grove P.S., Oakley Park P.S., Steele Street P.S. and Terry Fox E.S.



NORTH EAST BARRIE DEVELOPMENTS

- This portion of Barrie has reached build out, with no further boundary extension anticipated. This area will continue to decline, then begin to stabilize.



ELEMENTARY SCHOOL FACTS:

Codrington P.S.

- Enrolment is declining, at 96% of its capacity.
- No FCI concerns.
- Learning environment requires review

Cundles Heights P.S.

- Enrolment is declining, at 69% of its capacity.
- No FCI concerns.

Johnson Street P.S.

- Enrolment is stable, at 87% of its capacity.
- No FCI concerns.

Maple Grove P.S.

- Enrolment is stable, at 82% of its capacity.
- No FCI concerns.
- Learning environment requires review.

Oakley Park P.S.

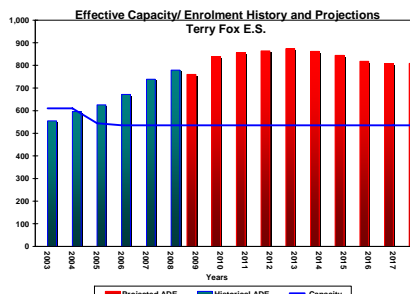
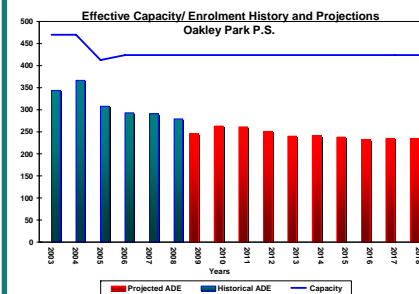
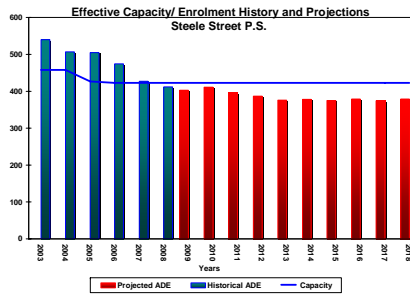
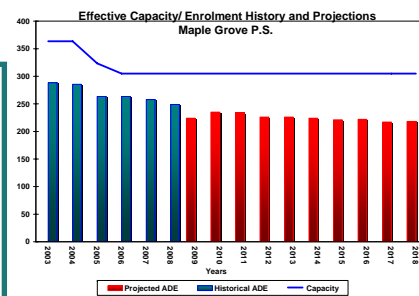
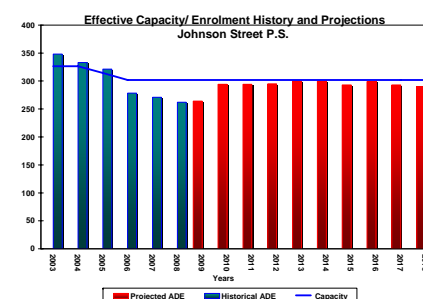
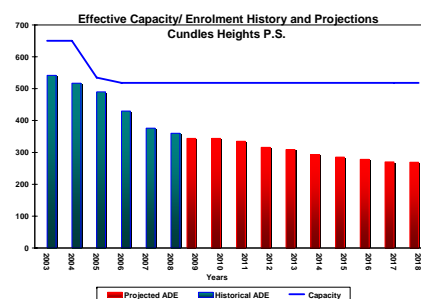
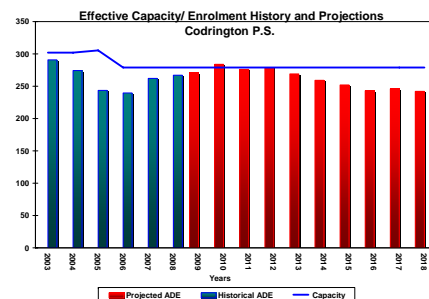
- Enrolment is declining, at 66% of its capacity.
- FCI reaches critical by 2013.

Steele Street P.S.

- Enrolment is stable, at 97% of its capacity.
- No FCI concerns.
- Learning environment requires review.

Terry Fox E.S.

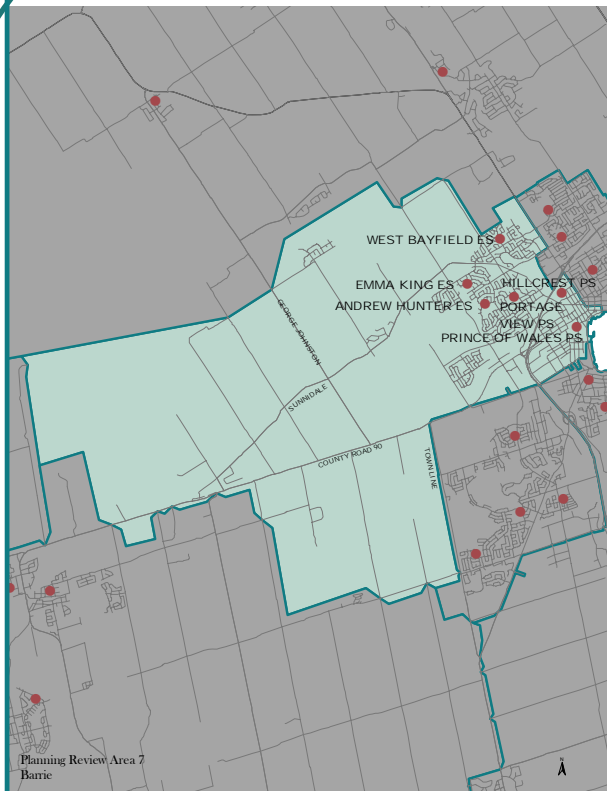
- Enrolment is increasing, at 146% of its capacity.
- No FCI concerns



Current Strategy:

- Attendance area review, commenced 2008.
- Program changes.

Planning Review Area 7 - Barrie - Present Situation



PE COMMUNITY FACTS:

- PE7 is comprised of the north western quadrant of Barrie. Growth has occurred in this section of Barrie over the past fifteen years. This portion of Barrie is reaching build out, with no further boundary extension anticipated. This area will continue to decline, then will begin to stabilize. The Board has designated one elementary school site in this review area.

Stable growth in settlement area



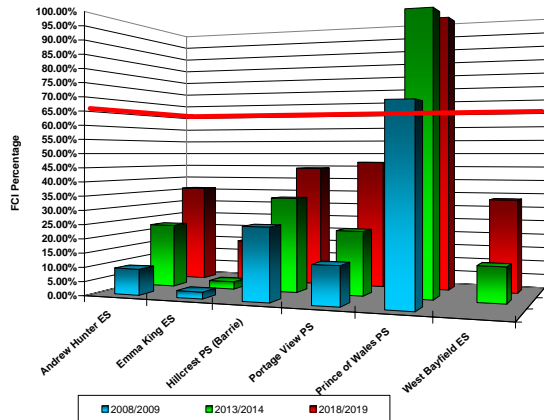
Enrolment Projections to 2018

Elementary Enrolment	OTG 07	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Andrew Hunter ES	490	352	342	311	329	326	326	323	326	323	325	328	329
Emma King ES	417	429	400	405	447	451	458	449	456	448	463	466	443
Hillcrest PS	368	530	558	542	621	632	654	664	678	688	696	677	683
Portage View PS	320	377	370	389	410	417	411	398	392	387	383	375	366
Prince of Wales PS	236	216	198	190	190	191	199	196	204	202	198	208	199
West Bayfield ES	610	511	489	471	487	466	455	444	442	424	414	407	415
Total Enrolment	2,441	2,415	2,357	2,308	2,484	2,483	2,503	2,474	2,498	2,472	2,479	2,461	2,435
Pupils Over/Under Capacity		-26	-84	-133	43	42	62	33	57	31	38	20	-6

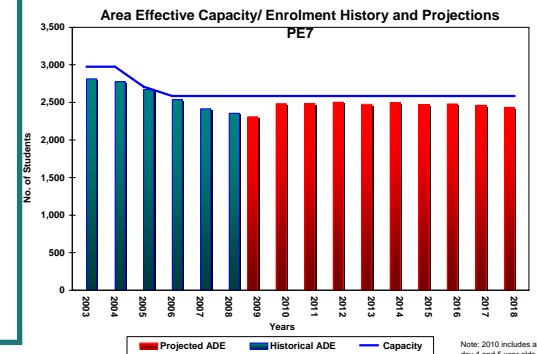
Note: 2010 and beyond includes all day 4 & 5 year olds

SCHOOL FACTS:

- There are 6 elementary schools within PE Area 7.
- By 2013 2 elementary schools will have a critical FCI rating.
- There is 1 school that has a learning environment requiring upgrade reviews.
- There are 2 schools that have enrolment less than 75% of its capacity.
- There is 1 school that has enrolment greater than 125% of its capacity.
- There is 1 school deemed Prohibitive to Repair.



Facility Condition Index



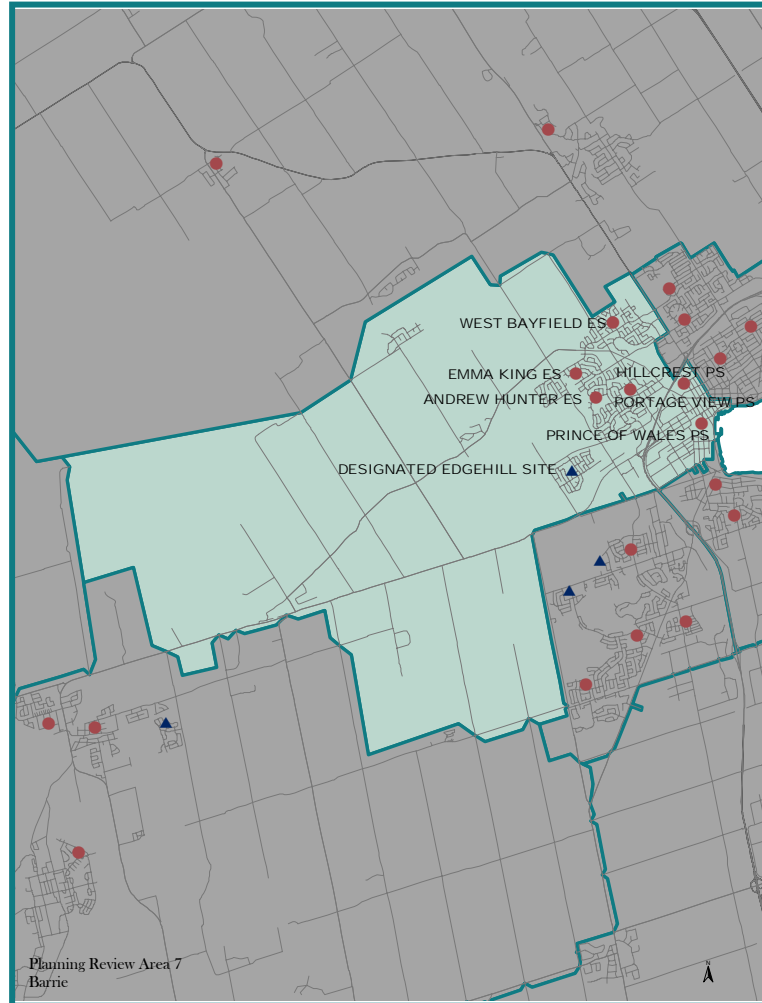
Note: 2010 includes all day 4 and 5 year olds

STRATEGIES FOR ACCOMMODATION REVIEW:

- Divide Planning Review Area 7 into 2 study areas
 - Within these study areas the following strategies may be used:
 - Attendance area reviews.
 - Prohibitive to Repair.
 - Program changes.

Planning Review Area 7 – Barrie – Study Areas

Prince of Wales P.S.
Hillcrest P.S.
Andrew Hunter E.S.
Portage View P.S.
Warnica P.S. (PE9)
See Page 51

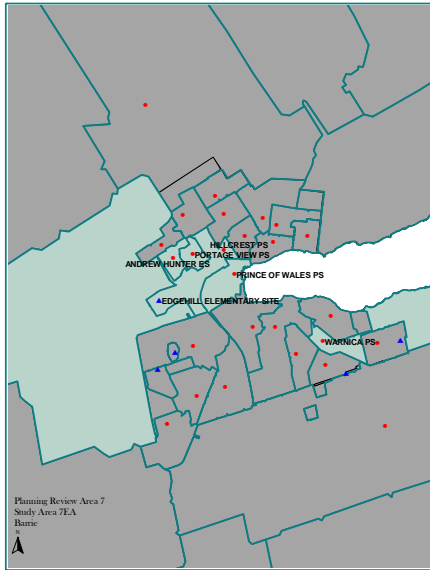


West Bayfield E.S.
Forest Hill P.S. (PE5)
See Page 45

Schools not requiring further study:
Emma King E.S.

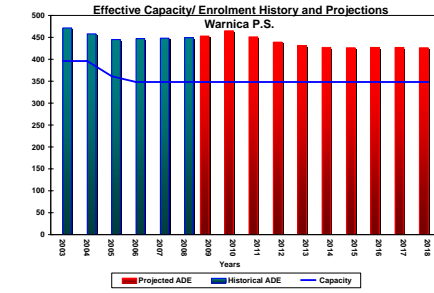
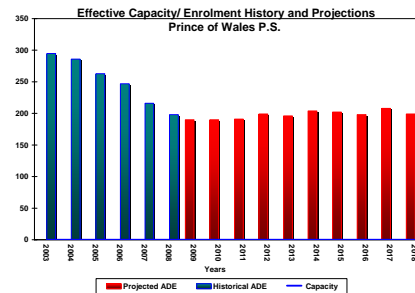
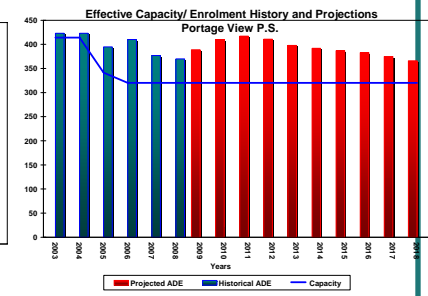
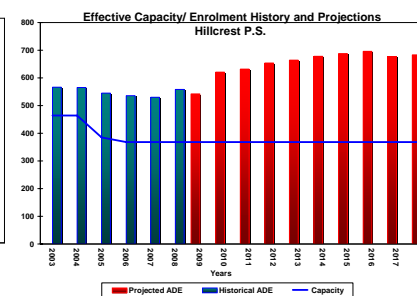
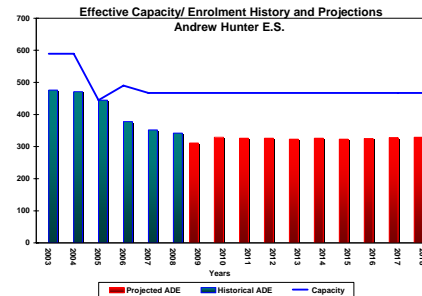
Planning Review Area 7 – Study Area 7EA:

Andrew Hunter E.S., Hillcrest P.S., Prince of Wales P.S., Portage View P.S, Warnica P.S.
and Growth Area



NORTH WEST BARRIE DEVELOPMENTS

- Growth has occurred in this section of Barrie over the past fifteen years. This portion of Barrie is reaching build out, with no further boundary extension anticipated. This mature area will continue to decline in elementary enrolment over the next four years, then will begin to stabilize. The Board has one designated elementary site.



ELEMENARY SCHOOL FACTS:

Andrew Hunter E.S.

- Enrolment is stable, at 73% of its capacity.
- No FCI concerns.

Hillcrest P.S.

- Enrolment is increasing, at 152% of its capacity.
- FCI reaches critical by 2013.

Portage View P.S.

- Enrolment is decreasing, at 116% of its capacity.
- No FCI concerns.

Prince of Wales P.S.

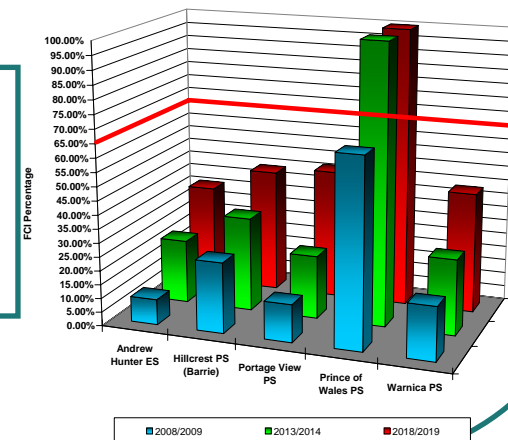
- Enrolment is stable, at 84% of its capacity.
- Designated PTR.
- Learning environment concerns.
- High enrolment in the EFSL program.
- ❖ OTG is 0 due to PTR status.

Warnica P.S.

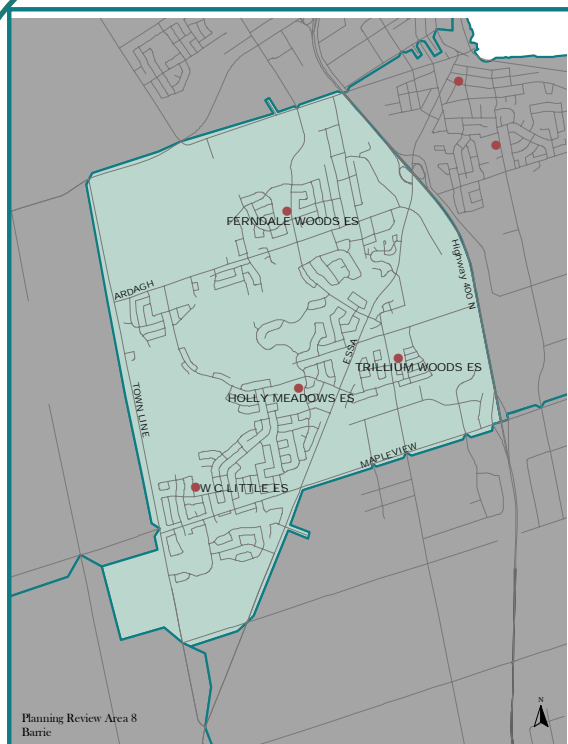
- Enrolment is stable, at 129% of its capacity.
- No FCI concerns.

Current Strategy:

- Pupil Accommodation Review, commenced 2008.
- Program review.
- Designated PTR school, PTR funding: \$5,996,644
- Growth school business case when justified.



Planning Review Area 8 - Barrie - Present Situation



PE COMMUNITY FACTS

• PE8 is comprised of the south western quadrant of Barrie. This area has had intensive growth over the last ten years. There is still considerable greenfield growth in this area. The Board has two elementary sites designated in this review area.

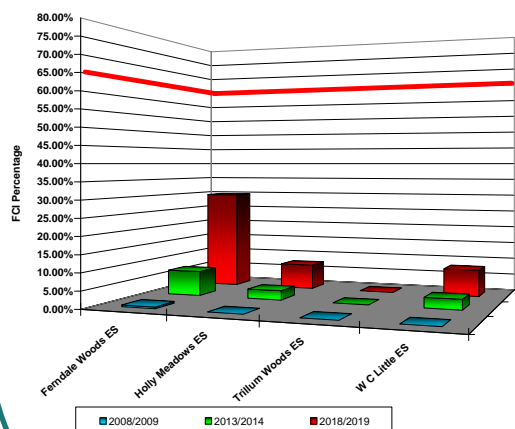
Increased growth in settlement area



Enrolment Projections to 2018

Elementary Enrolment	OTG 07	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Ferndale Woods ES	607	706	699	614	656	630	613	602	594	588	585	594	585
Holly Meadows ES	642	678	672	681	739	734	727	711	709	704	693	689	680
Trillium Woods ES	472	452	472	508	495	507	532	552	581	591	584	600	595
W.C. Little ES	547	735	725	778	854	861	840	835	830	818	815	807	803
New Ardagh ES	546	0	0	0	467	497	527	537	567	577	607	617	617
Total Enrolment	2,814	2,571	2,568	2,581	3,211	3,229	3,239	3,237	3,281	3,278	3,284	3,307	3,280
Pupils Over/Under Capacity		303	300	313	397	415	425	423	467	464	470	493	466

Note: 2010 and beyond includes all day 4 & 5 year olds



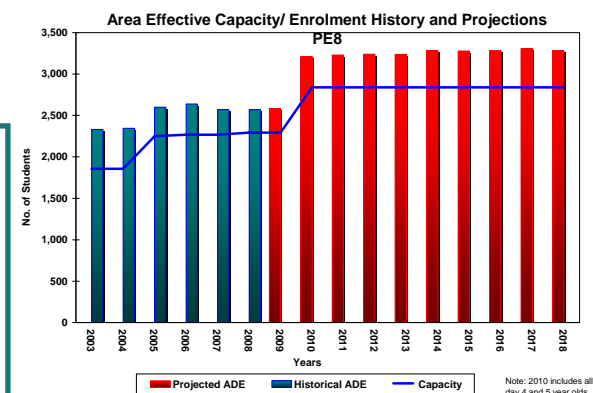
Facility Condition Index

SCHOOL FACTS:

- There are 4 elementary schools within PE Area 8.
- By 2012 no elementary schools will have a critical FCI rating.
- There are no schools that have learning environments requiring upgrade reviews.
- There are no schools that have enrolment less than 75% of its capacity.
- There is 1 school that has enrolment greater than 125% of its capacity.

STRATEGIES FOR ACCOMMODATION REVIEW:

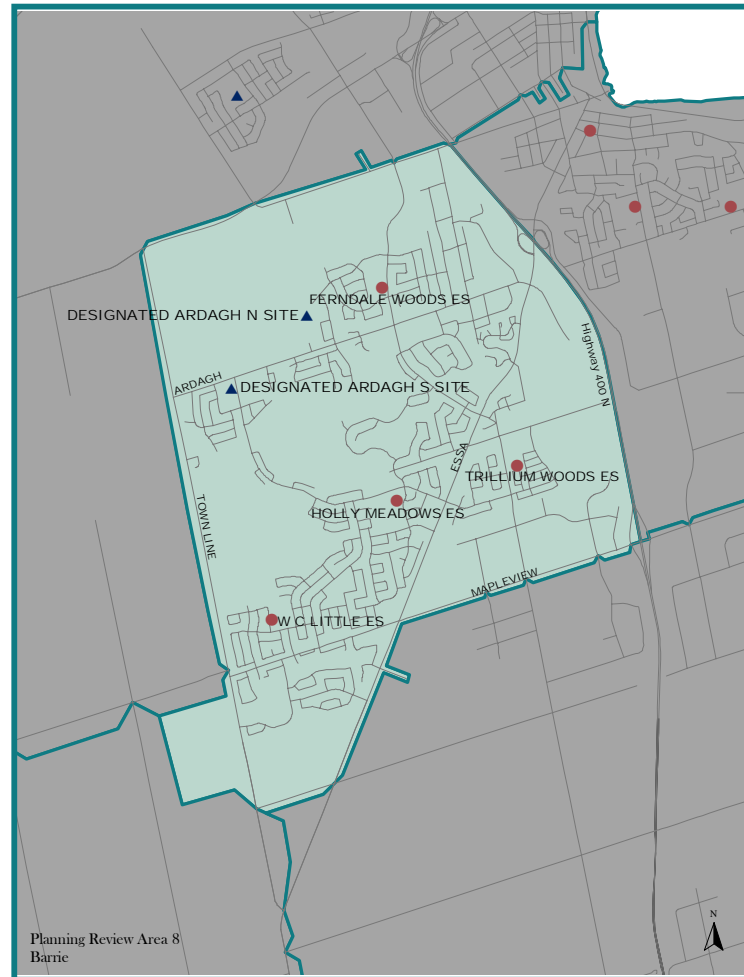
- Planning Review Area 8 has only 1 study area
 - Within this study area the following strategies may be used:
 - Growth school.



Note: 2010 includes all day 4 and 5 year olds

Planning Review Area 8 – Barrie – Study Area

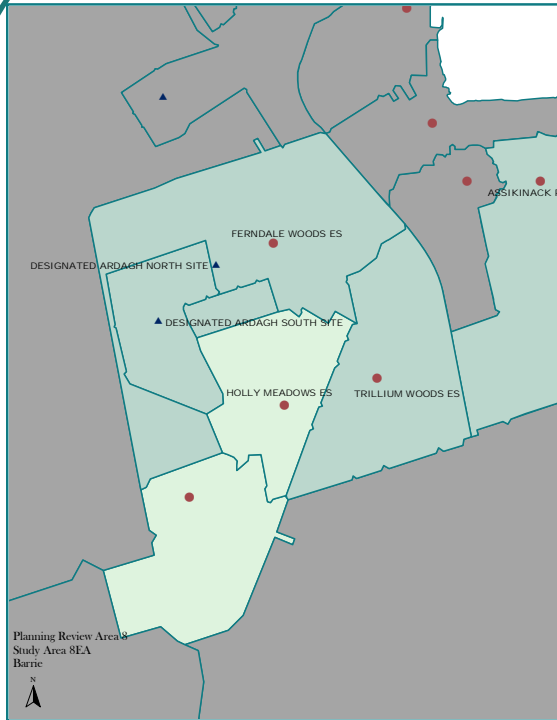
Assikinack P.S. (PE9)
Ferndale Woods E.S.
Trillium Woods E.S.
New Ardagh North E.S.
See Page 54



Schools not requiring further study:
W.C. Little E.S.
Holly Meadows E.S.

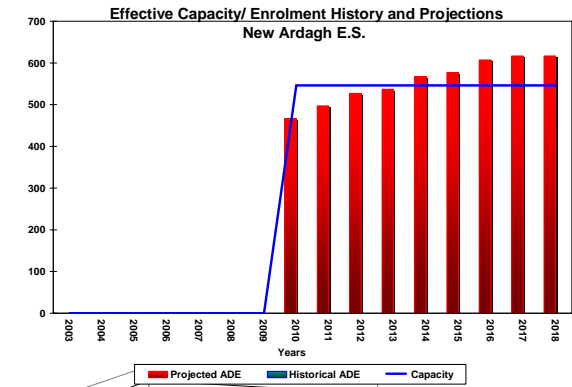
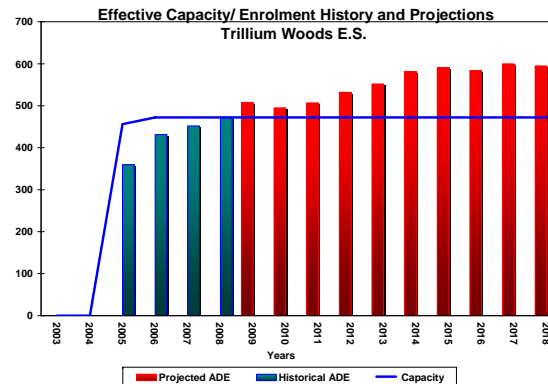
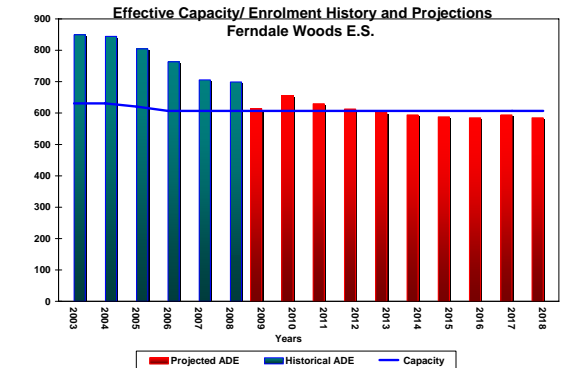
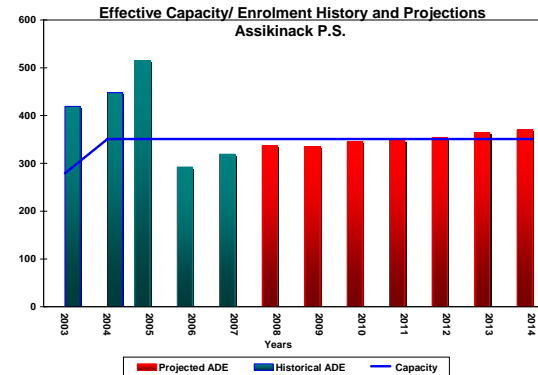
Planning Review Area 8 – Study Area 8EA:

Assikinack P.S., Ferndale Woods E.S, Trillium Woods E.S. and New Ardagh E.S.



SOUTH WEST BARRIE DEVELOPMENTS

- This area has had intensive growth over the last ten years. There is still considerable greenfield growth in this area. The Board has two elementary sites designated in this review area.



ELEMENTARY SCHOOL FACTS:

Assikinack P.S.

- Enrolment is declining, at 128% of its capacity.
- FCI reaches critical by 2013.

Ferndale Woods E.S.

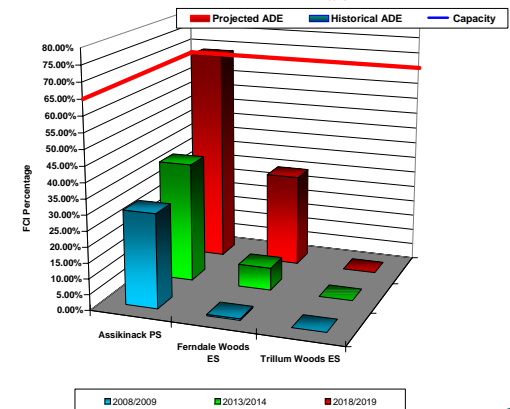
- Enrolment is stable, at 115% of its capacity.
- No FCI concerns.

Trillium Woods P.S.

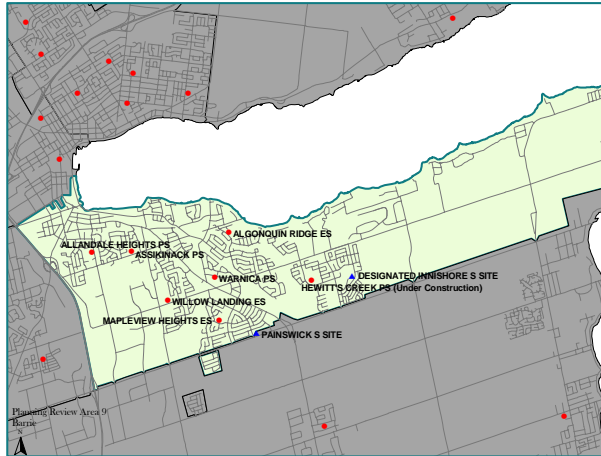
- Enrolment is increasing, at 100% of its capacity.
- No FCI concerns.

Current Strategy:

- New school under construction
- Opening proposed for 2009/2010.
- Attendance area review, 2009.
- Benchmark funding source:
Best Start: \$810,312
PCS: \$5,514,617
NPP: \$2,578,662
PARF: \$425,962



Planning Review Area 9 -Barrie - Present Situation



PE COMMUNITY FACTS

- PE9 is comprised of the south eastern quadrant of Barrie. This area has had intensive growth over the last five years. There is still considerable greenfield growth in this area. The Board has three elementary sites designated in this review area.

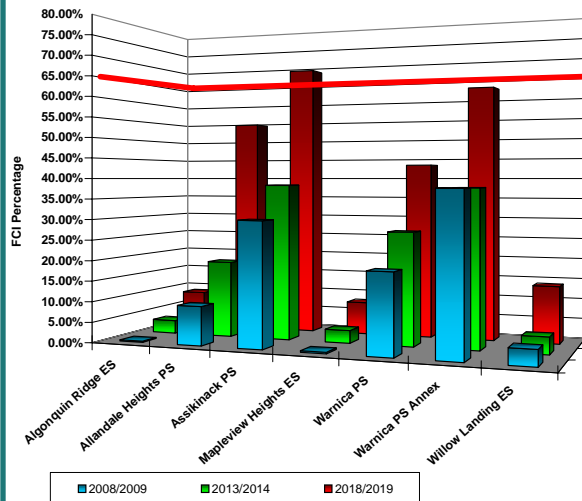
Increased growth in settlement area



Enrolment Projections to 2018

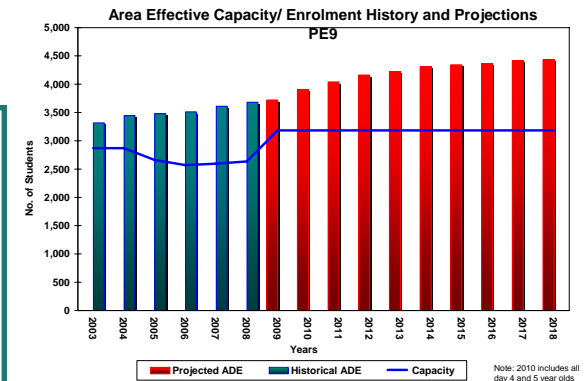
Elementary Enrolment	OTG 07	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Algonquin Ridge ES	506	664	661	613	672	674	646	635	633	626	632	630	638
Allandale Heights PS	354	880	703	325	369	381	394	400	406	404	408	400	398
Assikinack PS	279	419	448	515	292	319	337	335	345	347	354	364	370
King Edward PS	0	129	0	0	0	0	0	0	0	0	0	0	0
Mapleview Heights ES	544	790	865	871	990	1031	1059	1073	1087	1092	1071	1049	1034
Warnica PS	348	448	449	453	465	451	439	431	427	426	427	427	426
Willow Landing ES	587	600	555	502	525	517	507	514	514	508	499	505	512
Hewitt's Creek PS	535	0	0	443	595	668	752	822	891	934	980	1037	1061
Total Enrolment	3,153	3,930	3,681	3,722	3,908	4,041	4,134	4,210	4,303	4,337	4,371	4,412	4,439
Pupils Over/Under Capacity		1312	1063	569	755	888	981	1057	1150	1184	1218	1259	1286

Note: 2010 and beyond includes all day 4 & 5 year olds



SCHOOL FACTS:

- There are 7 elementary schools within PE Area 9.
- By 2013 2 elementary schools will have a critical FCI rating.
- There is 1 school that has a learning environment requiring upgrade reviews.
- There are no schools that have enrolment less than 75% of its capacity.
- There are 5 schools that have enrolment greater than 125% of their capacity.



Note: 2010 includes all day 4 and 5 year olds

Facility Condition Index

STRATEGIES FOR ACCOMMODATION REVIEW:

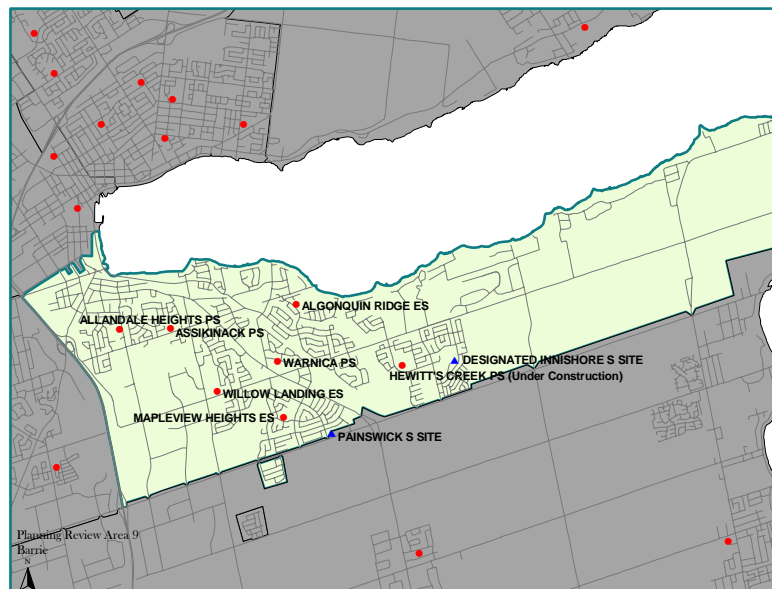
- Divide Planning Review Area 9 into 3 study areas
 - Within this study area the following strategies may be used:
 - Attendance area reviews.
 - Growth school.

Planning Review Area 9 – Barrie – Study Areas

Prince of Wales P.S. (PE7)
Hillcrest P.S. (PE7)
Andrew Hunter E.S. (PE7)
Portage View P.S. (PE7)
Warnica P.S.
See Page 51

Allandale Heights P.S.
Hewitt's Creek P.S.
See Page 57

Hewitt's Creek P.S.
Growth P.S.
See Page 59



Assikinack P.S.
Ferndale Woods E.S. (PE8)
Trillium Woods E.S. (PE8)
New Ardagh North E.S. (PE8)
See Page 54

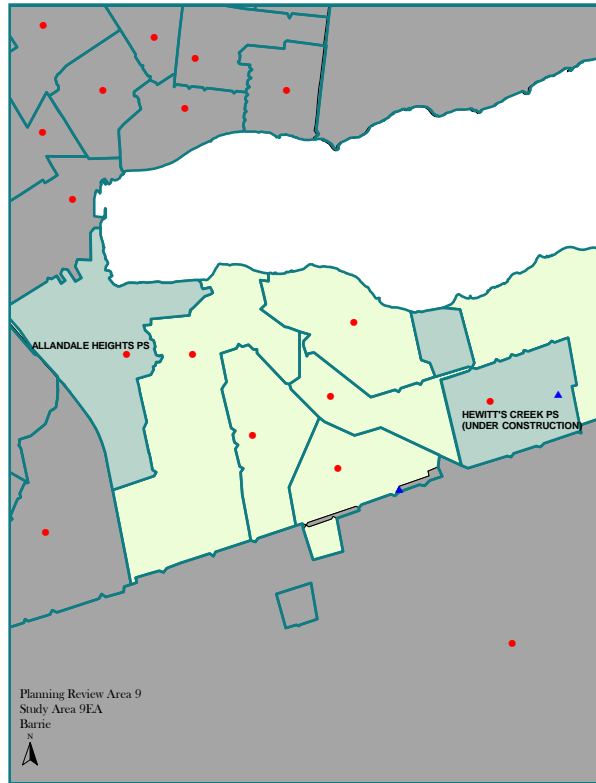
Maplevue Heights E.S.
New Painswick S P.S.
See Page 58

Hewitt's Creek P.S.
Sunnybrae P.S. (PE10)
Growth P.S.
See Page 63

Schools not requiring further study:
Algonquin Ridge E.S.
King Edward P.S.
Willow Landing E.S.

Planning Review Area 9 – Study Area 9EA:

Allandale Heights P.S. and Hewitt's Creek P.S.



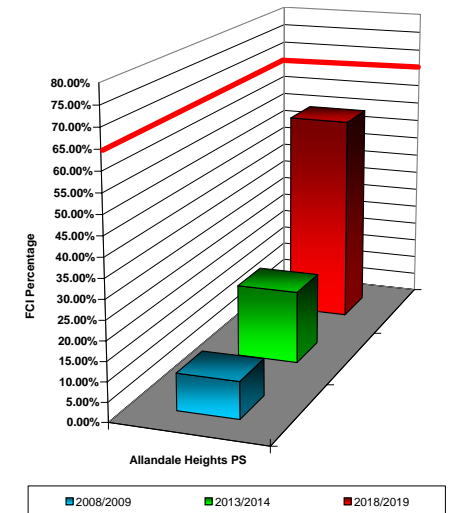
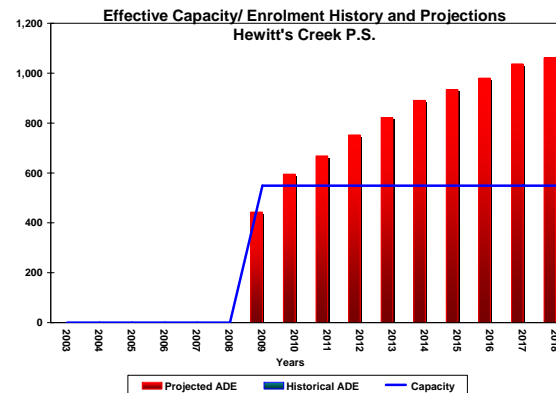
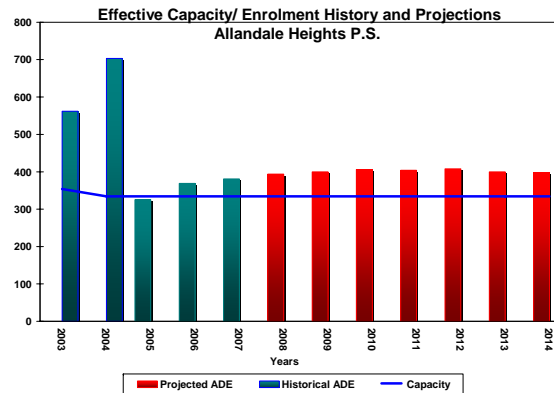
ELEMENTARY SCHOOL FACTS:

Allandale Heights P.S.

- Enrolment is increasing, at 210% of its capacity.
- No FCI concerns.

SOUTH EAST BARRIE DEVELOPMENTS

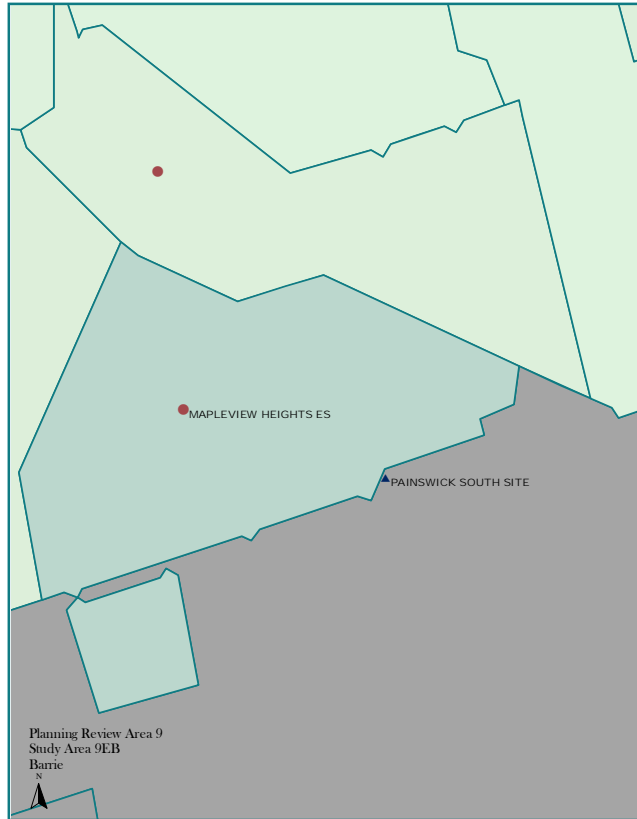
This area has had intensive growth over the last five years. There is considerable greenfield growth in this area. The Board has one remaining elementary site designated in this study area.



Current Strategy:

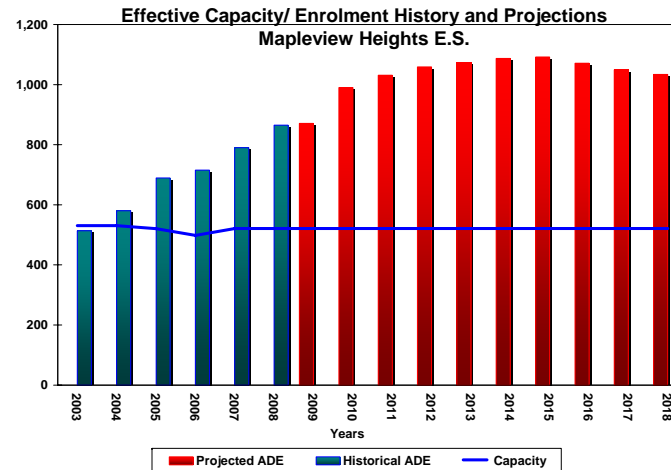
- Hewitt's Creek under construction, opening September 2009.
- Funding source: Best Start: \$810,312
PCS: \$5,918,827
PTR: \$2,367,375
Renewal: \$500,000
PARF: \$483,540

Planning Review Area 9 – Study Area 9EB: Mapleview Heights E.S. and Painswick S. P.S.



SOUTH EAST BARRIE DEVELOPMENTS

- This area has had intensive growth over the last five years. There is limited greenfield growth in this area. The Board has one elementary site designated in this study area.

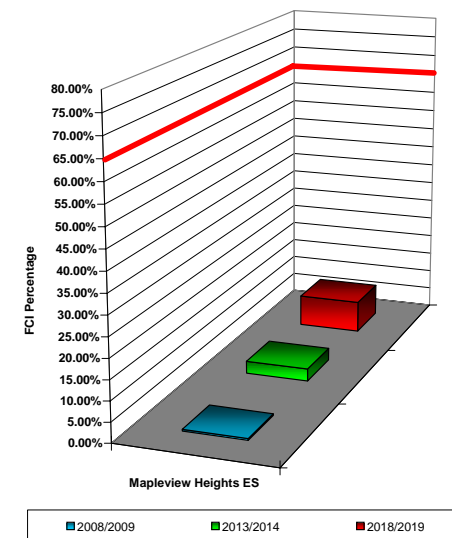


ELEMENTARY SCHOOL FACTS: Mapleview Heights P.S.

- Enrolment is increasing, at 166% of its capacity.
- No FCI concerns.

Current Strategy:

- Growth school business case submitted to the Ministry under the Capital Priorities template.
- Attendance area review.
- New school.
- Opening proposed for 2011.
- Proposed Benchmark Funding source:
Growth School: \$8,615,868

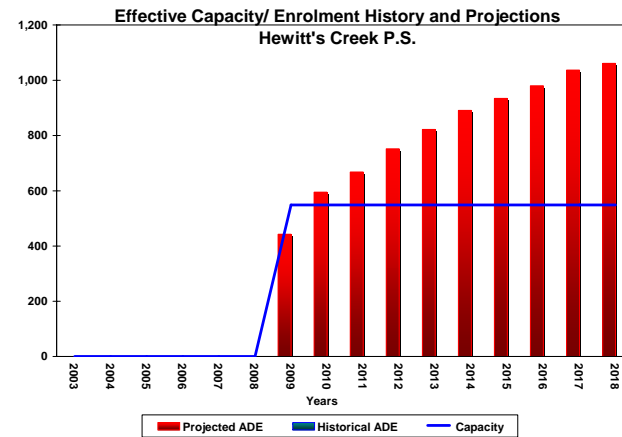
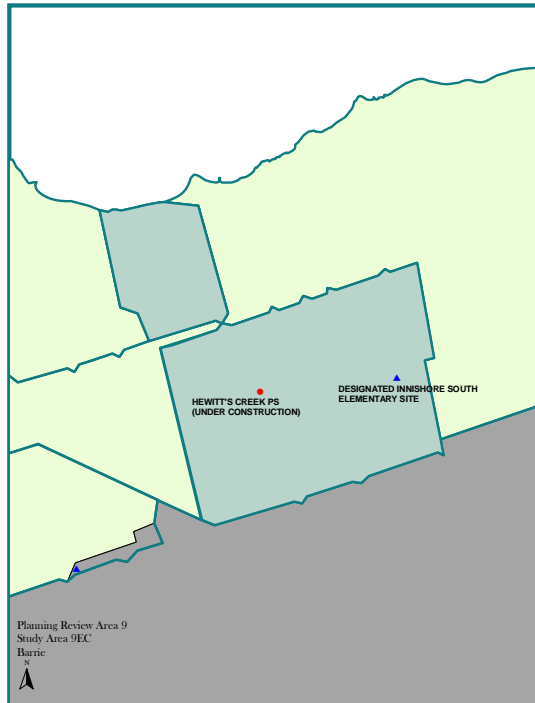


Planning Review Area 9 – Study Area 9EC:

Hewitt's Creek P.S. and Growth

SOUTH EAST BARRIE DEVELOPMENTS

- This area has had intensive growth over the last five years. There is considerable greenfield growth in this area. The Board has two elementary sites designated in this review area.



ELEMENTARY SCHOOL FACTS:

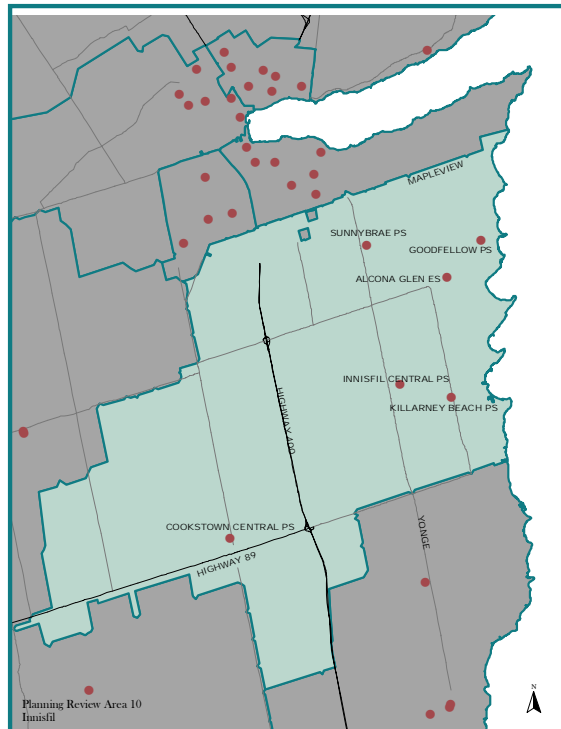
New Innishore North E.S.

- Will be used as a holding school for new growth elementary school.

Current Strategy:

- Growth school business case when justified.
- Attendance area review.

Planning Review Area 10 – Innisfil – Present Situation



PE COMMUNITY FACTS

• PE10 is comprised of a large rural area with several communities. There are several communities designated as urban settlement areas where growth is being directed. They are: Cookstown, Lefroy, and Alcona. The Board has one designated school site in this review area. Rural schools are or will be on the decline due to provincial land use policies which limit rural development, specifically land severances.

• Declining growth in Rural areas



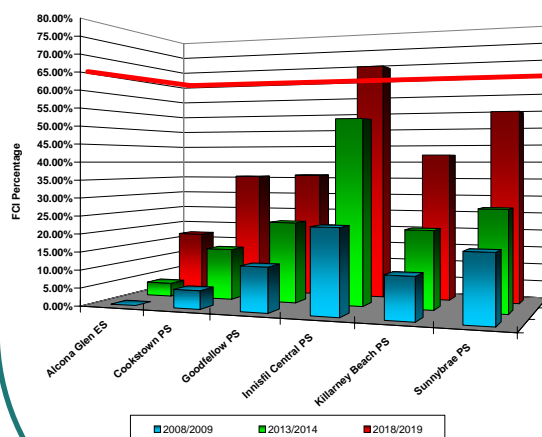
Increased growth in settlement areas



Enrolment Projections to 2018

Elementary Enrolment	OTG 07	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Alcona Glen ES	621	625	631	628	723	740	762	776	795	795	809	823	818
Cookstown Central PS	435	531	512	517	571	573	573	572	593	593	602	609	602
Goodfellow PS	552	471	483	541	627	641	663	678	702	708	733	752	741
Innisfil Central PS	204	209	203	182	192	189	182	176	170	168	166	161	160
Killarney Beach PS	305	267	256	251	283	280	291	290	305	325	346	368	369
Sunnybrae PS	472	416	405	376	393	379	375	366	351	353	355	339	333
Total Enrolment	2,589	2,519	2,490	2,495	2,789	2,802	2,846	2,858	2,916	2,942	3,011	3,052	3,023
Pupils Over/Under Capacity		-70	-99	-94	200	213	257	269	327	353	422	463	434

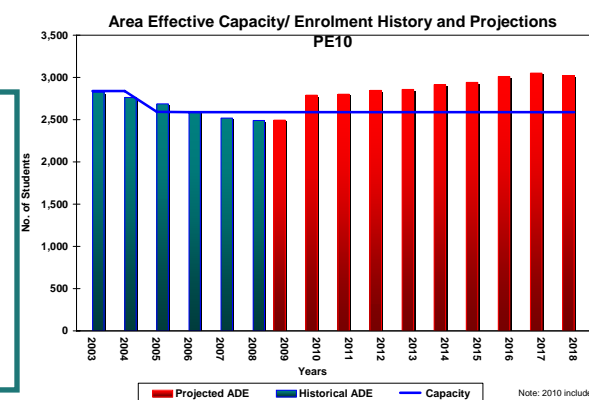
Note: 2010 and beyond includes all day 4 & 5 year olds



Facility Condition Index

SCHOOL FACTS:

- There are 6 elementary schools within PE Area 10.
- By 2013, 1 elementary school will have a critical FCI rating.
- There are no schools that have learning environments requiring upgrade reviews.
- There are no schools that have enrolment less than 75% of its capacity.
- There are no schools that have enrolment greater than 125% of its capacity.



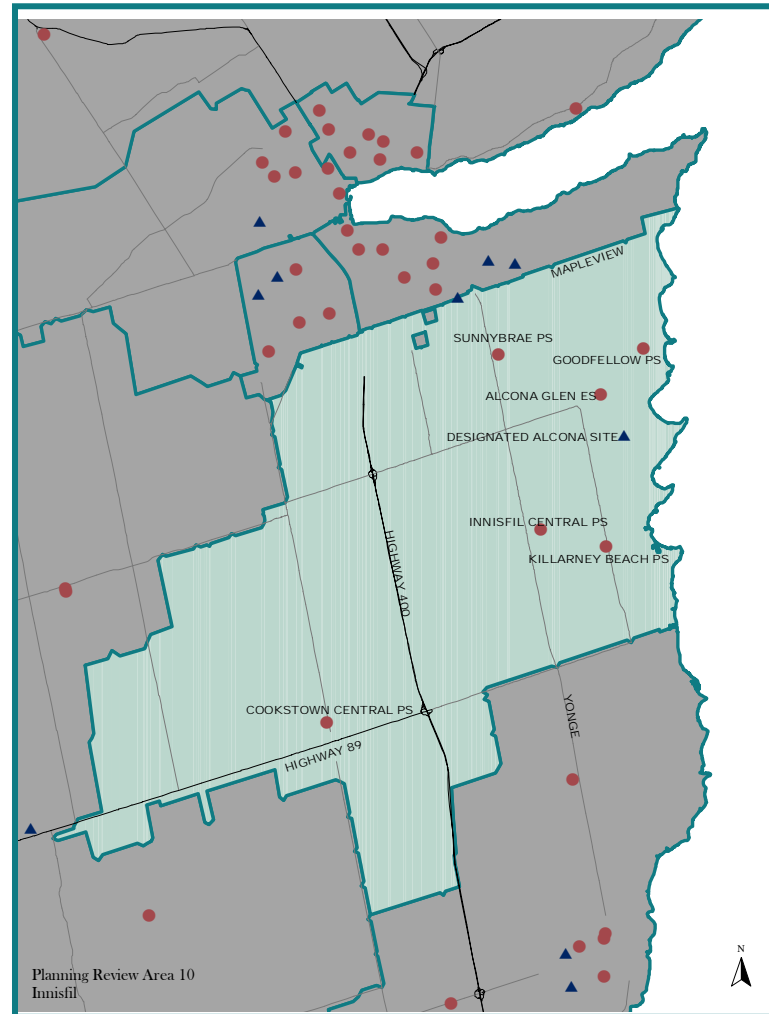
Note: 2010 includes all day 4 and 5 year olds

STRATEGIES FOR ACCOMMODATION REVIEW:

- Divide Planning Review Area 10 into 2 study areas
 - Within these study areas the following strategies may be used:
 - Attendance area reviews.
 - Growth school.

Planning Review Area 10 – Innisfil – Study Areas

Cookstown Central P.S.
 Tecumseth North E.S. (PE1)
 Tecumseth Beeton E.S. (PE1)
 Alliston Union P.S. (PE1)
 See Page 20



Innisfil Central P.S.
 Killarney Beach P.S.
 Goodfellow P.S.
 Sunnybrae P.S.
 Alcona Glen E.S.
 See Page 62

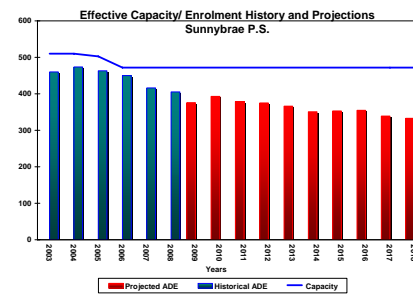
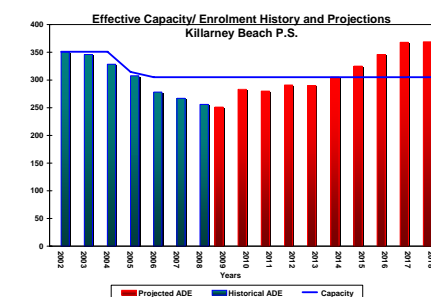
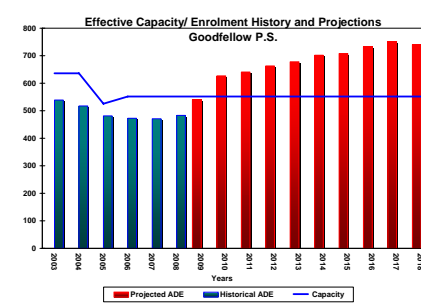
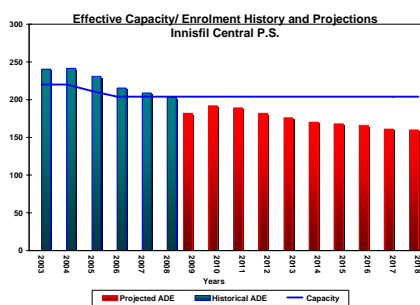
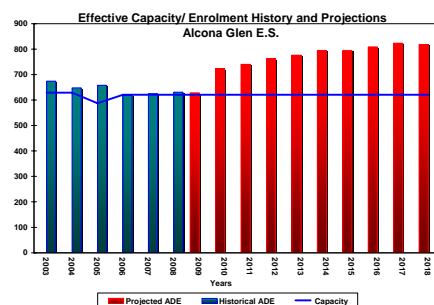
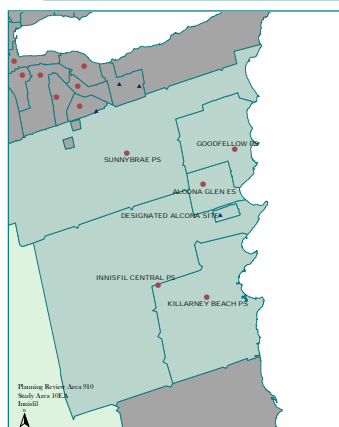
Hewitt's Creek P.S. (PE10)
 Sunnybrae P.S.
 Growth P.S.
 See Page 63

Planning Review Area 10 – Study Area 10EA:

Innisfil Central P.S., Killarney Beach P.S., Goodfellow P.S., Sunnybrae P.S., and Alcona Glen E.S.

INNISFIL DEVELOPMENTS

- Settlement areas within the Town of Innisfil have and will experience growth over the next several years. Servicing allocation in Alcona has been rectified, allowing future growth to occur. The Board has one elementary site designated in this review area. Lefroy's servicing allocation is currently under review. The Town is currently undertaking a growth management study and a new Official Plan.



ELEMENTARY SCHOOL FACTS:

Alcona Glen E.S.

- Enrolment is increasing, at 102% of its capacity.
- No FCI concerns

Goodfellow P.S.

- Enrolment is increasing, at 88% of its capacity.
- No FCI concerns.

Innisfil Central P.S.

- Enrolment is declining, at 100% of its capacity.
- FCI reaches critical by 2013.

Killarney Beach P.S.

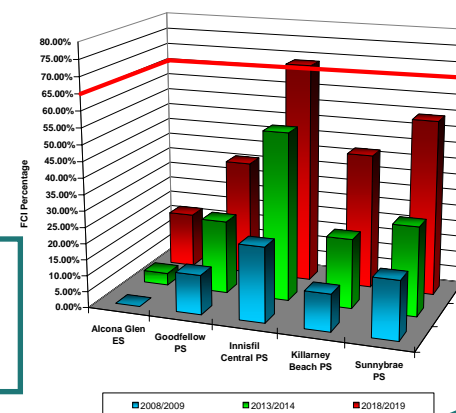
- Enrolment is increasing, at 84% of its capacity.
- No FCI concerns.

Sunnybrae P.S.

- Enrolment is decreasing, at 86% of its capacity.
- No FCI concerns.

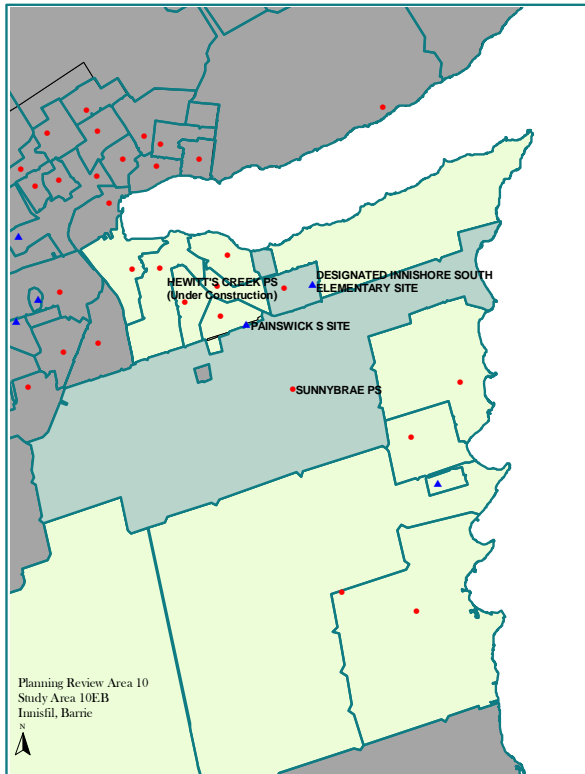
Current Strategy:

- Monitor pupil growth in the area.
- Accommodation review.
- Attendance Area review.



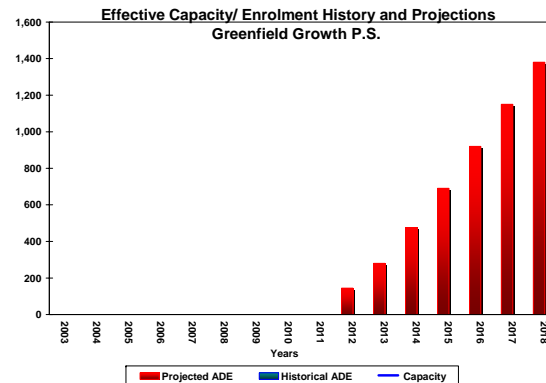
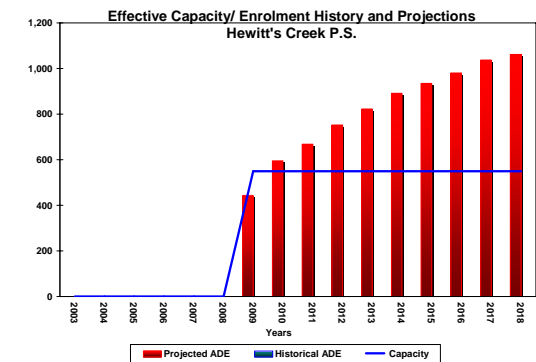
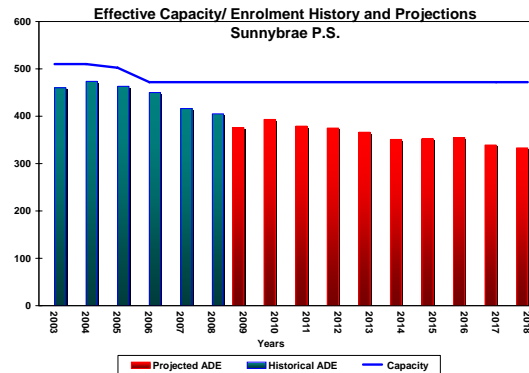
Planning Review Area 10 – Study Area 10EB:

Hewitt's Creek P.S., Sunnybrae P.S. and Greenfield Development



SOUTH EAST BARRIE DEVELOPMENTS

- This area has had intensive growth over the last five years. There is considerable greenfield growth in this area. The Board has two elementary sites designated in this review area.



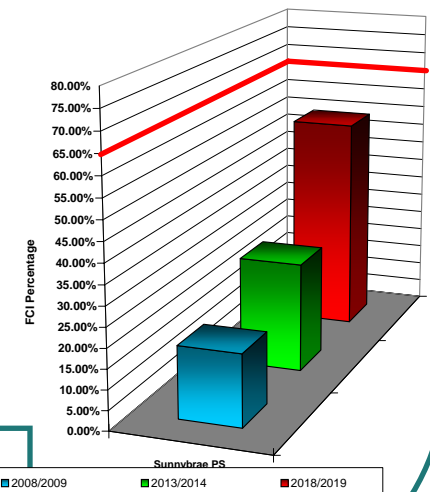
ELEMENTARY SCHOOL FACTS:

Hewitt's Creek P.S.

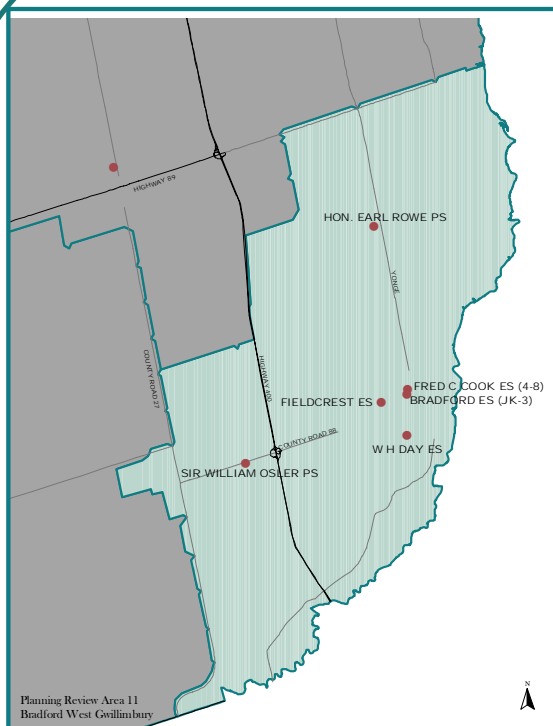
- Will be used as a holding school for new growth.
- ##### Sunnybrae P.S.
- Enrolment is declining, at 86% of its capacity.
 - No FCI concerns.
 - Will be used as a holding school for new growth

Current Strategy:

- Growth school business case when justified.
- Attendance area review.



Planning Review Area 11 - Bradford West Gwillimbury - Present Situation



PE COMMUNITY FACTS

• PE11 is comprised of a large rural area with Bradford being designated as an urban settlement area where growth is being directed. The Board has two designated elementary school sites in this review area. Rural schools will decline due to provincial land use policies which limit rural development, specifically land severances, limiting new pupil generation.

• Declining growth in Rural areas



Increased growth in settlement areas



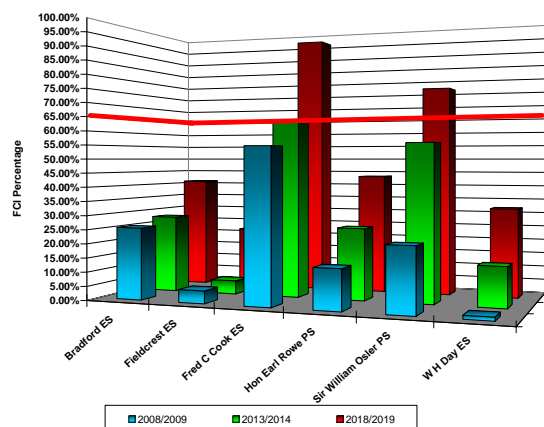
Enrolment Projections to 2018

Elementary Enrolment	OTG 07	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Bradford ES	302	191	181	171	224	233	232	246	251	256	261	267	273
Fieldcrest ES	492	568	558	524	644	717	785	853	872	897	916	926	958
Fred C. Cook ES	377	339	305	317	304	287	304	291	295	314	325	323	343
Hon Earl Rowe PS	213	182	182	175	186	182	180	177	170	159	160	161	160
Sir William Osler PS	167	145	141	138	137	131	126	119	119	110	112	110	110
W.H. Day ES	541	370	363	453	488	494	501	506	504	488	484	473	470
Total Enrolment	2,092	1,795	1,730	1,778	1,983	2,044	2,128	2,192	2,211	2,224	2,258	2,260	2,314
Pupils Over/Under Capacity		-297	-362	-314	-109	-48	36	100	119	132	166	168	222

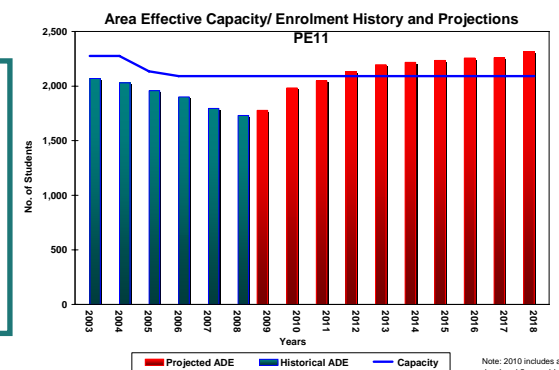
Note: 2010 and beyond includes all day 4 & 5 year olds

SCHOOL FACTS:

- There are 6 elementary schools within PE Area 11.
- By 2013, 2 elementary schools will have a critical FCI rating.
- There is 1 school that has a learning environment requiring upgrade reviews.
- There are 2 schools that have enrolment less than 75% of their capacity.
- There are no schools that have enrolment greater than 125% capacity.



Facility Condition Index



Note: 2010 includes all day 4 and 5 year olds

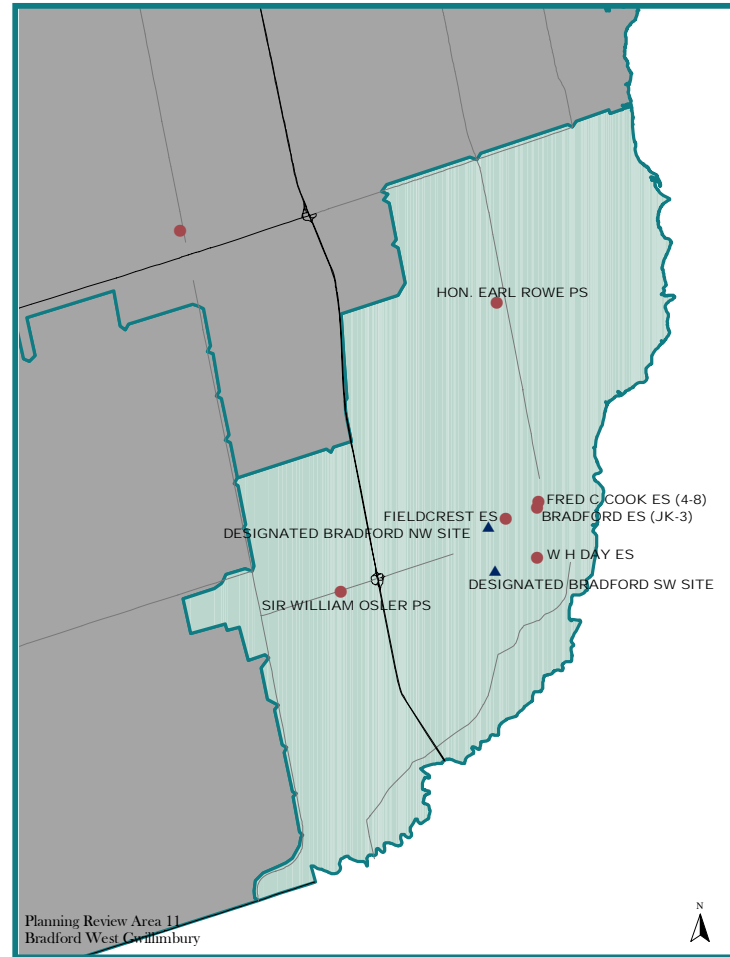
STRATEGIES FOR ACCOMMODATION REVIEW:

- Divide Planning Review Area 11 into 4 study areas
 - Within these study areas the following strategies may be used:
 - Attendance area reviews
 - Growth school
 - Prohibitive to Repair

Planning Review Area 11 – Bradford/West Gwillimbury – Study Areas

Bradford E.S.
Fred C. Cook E.S.
Fieldcrest E.S.
Sir William Osler P.S.
W.H. Day E.S.
See Page 66

Fieldcrest E.S.
Bradford SW (Dykie) P.S.
See Page 68



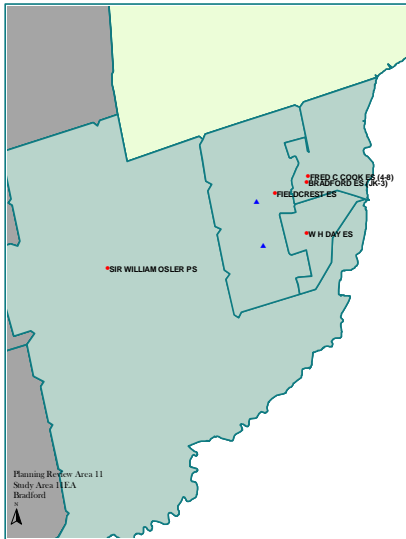
Bradford E.S.
Fred C. Cook E.S.
See Page 67

Sir William Osler P.S.
Tecumseth South P.S. (PE1)
Tottenham P.S. (PE1)
See Page 26

Schools not requiring further study:
Honorable Earl Rowe P.S.

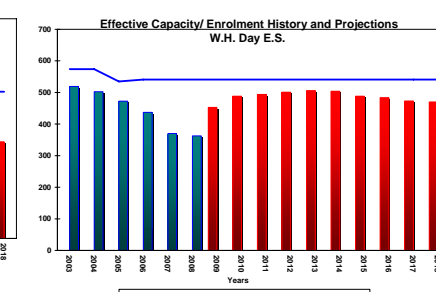
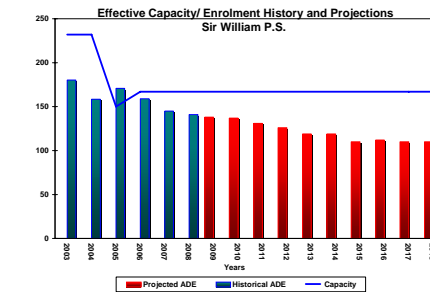
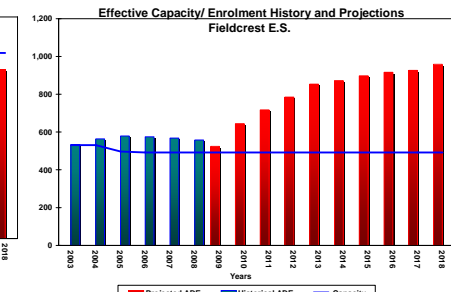
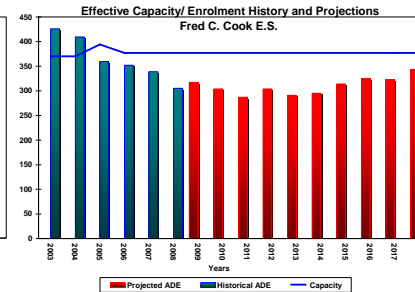
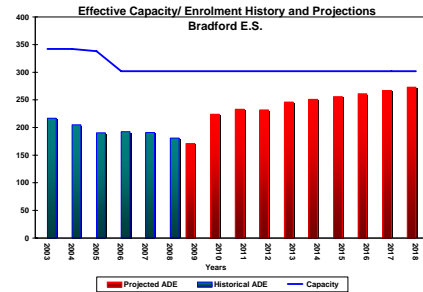
Planning Review Area 11 – Study Area 11EA:

Bradford E.S., Fred C. Cook E.S., Fieldcrest E.S., Sir William Osler P.S., and W.H. Day E.S.



BRADFORD DEVELOPMENTS

- Bradford has had continuous growth over the past 5 years. A secondary plan has been approved with servicing. This development will continue to generate pupils. The Board has two elementary school sites designated in this review area. Enrolment will be further unbalanced as mature areas decline and greenfields are developed.



ELEMENTARY SCHOOL FACTS:

Bradford E.S.

- Enrolment is increasing, at 60% of its capacity.
- No FCI concerns.

Fred C. Cook E.S.

- Enrolment is stable, at 81% of its capacity.
- FCI reaches PTR by 2017.
- Learning environment requires review.

Fieldcrest E.S.

- Enrolment is increasing, at 113% of its capacity.
- No FCI concerns.

Sir William Osler P.S.

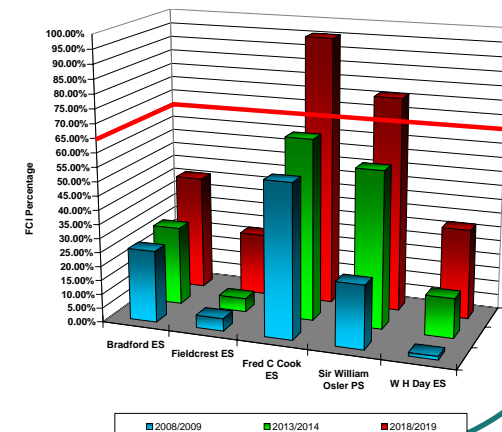
- Enrolment is declining, at 84% of its capacity.
- FCI reaches PTR by 2017.

W.H. Day P.S.

- Enrolment is stable, at 67% of its capacity.
- No FCI concerns.

Current Strategy:

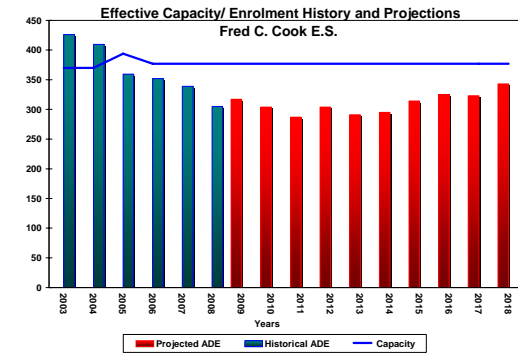
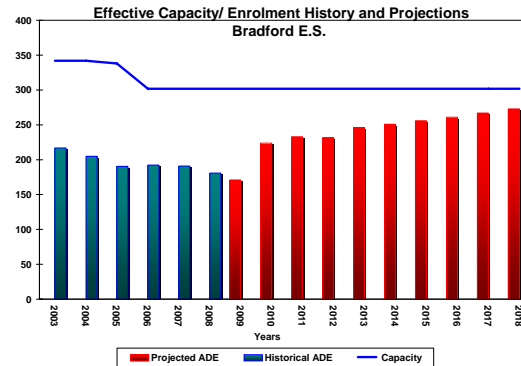
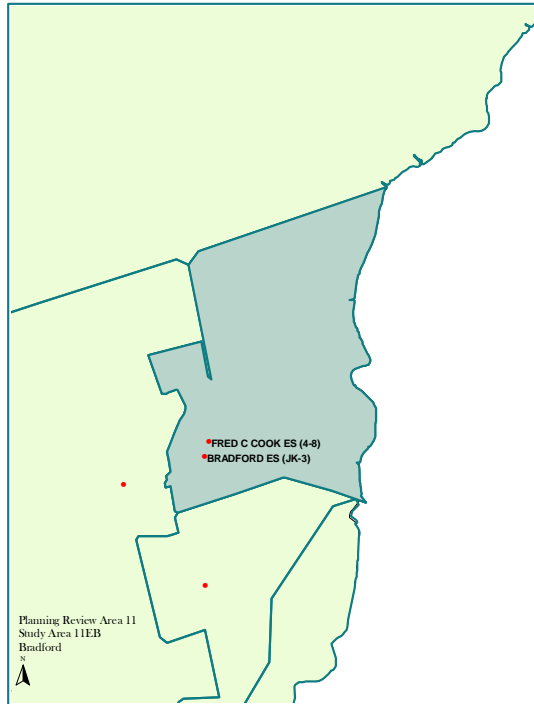
- Attendance area review, completed and implemented, 2008.



Planning Review Area 11 – Study Area 11EB: Bradford E.S. and Fred C. Cook E.S.

BRADFORD DEVELOPMENTS

- The existing community of Bradford has had limited infilling. There is a decline in pupil yields within this portion of matured Bradford.



ELEMENTARY SCHOOL FACTS:

Bradford E.S.

- Enrolment is increasing, at 60% of its capacity.
- No FCI concerns.

Fred C. Cook E.S.

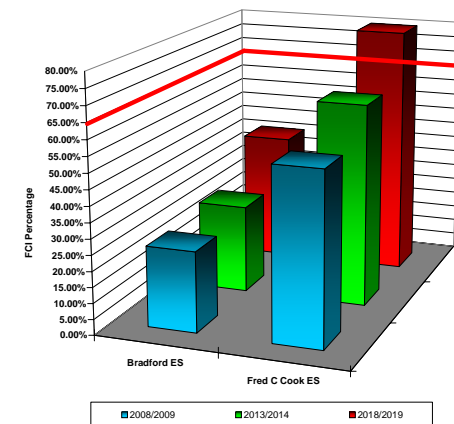
- Enrolment is stable, at 81% of its capacity.
- FCI reaches PTR by 2017.
- Learning environment requires review.

Current Strategy:

- Prohibitive to Repair submitted to Ministry under the Capital Priorities template.
- Replacement school.
- Opening proposed for 2011.
- Proposed Benchmark funding source:

PTR: \$7,723,563

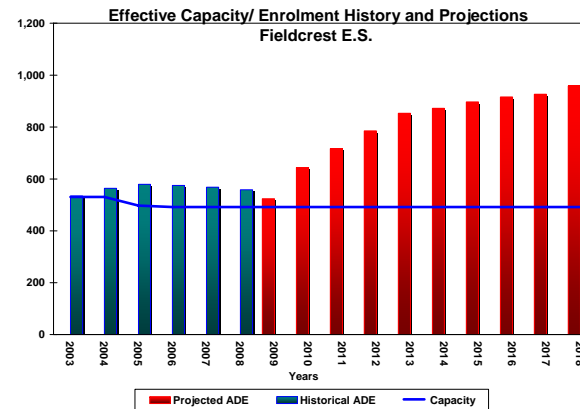
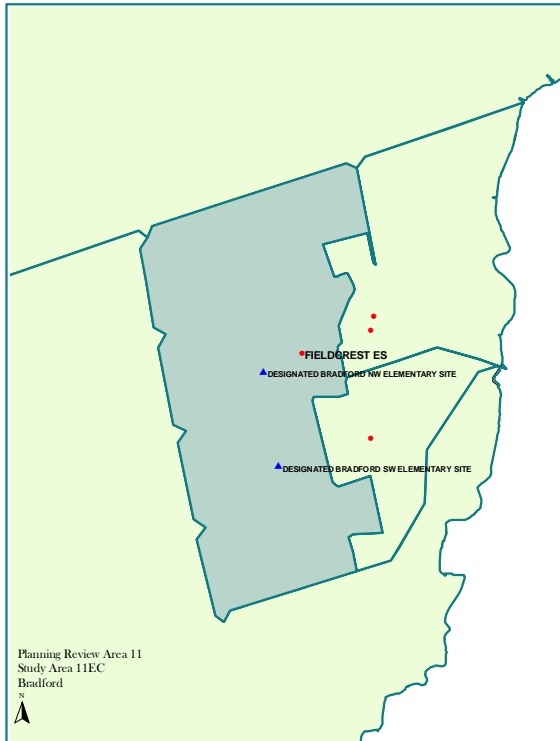
PCS: \$739,570



Planning Review Area 11 – Study Area 11EC: Fieldcrest E.S. and New Bradford South P.S.

BRADFORD DEVELOPMENTS

- Significant greenfield development has been approved and allocated servicing by the Town. The Board has two designated school sites.



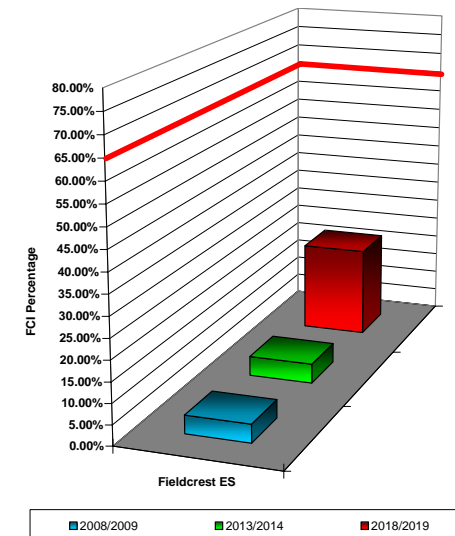
ELEMENTARY SCHOOL FACTS:

Fieldcrest E.S.

- Enrolment is increasing, at 113% of its capacity.
- No FCI concerns.

Current Strategy:

- Growth School business case, submitted to Ministry under Capital Priorities template.
- New school.
- Opening proposed for 2011.
- Proposed Benchmark funding source:
Growth School: \$8,271,232



Capital Project Summary:

School:	Type of Construction	Status
Huron Park P.S.	Renovations and addition	Complete
Bayview P.S.	Renovations and addition	Complete
James Keating E.S.	Renovations and addition	Complete
Regent Park P.S.	Renovations and addition	Complete
Mundy's Bay P.S.	New Elementary School	Complete
Bradford DHS	Renovations and addition	Complete
Assikinack P.S.	Renovations and addition	Complete
Allandale Heights P.S.	Renovations	Complete
W.C. Little E.S.	Addition	Complete
Mapleview Heights	Addition	Complete
Orillia Downtown E.S.	New Elementary School	Under Construction
Hewitt's Creek P.S.	New Elementary School	Under Construction
Ardagh North E.S.	New Elementary School	Under Design
Baxter Central P.S.	Renovations and addition	Under Design
Bear Creek S.S.	Renovations and addition	Under Design
Essa S.S.	New Secondary School	Under Design
Harriett Todd P.S.	Renovations	Under Design
Couchiching Heights P.S.	Renovations	Under Design
Barrie Central C.I.	New Secondary School	Requesting Funding
Painswick South P.S.	New Elementary School	Requesting Funding
Angus Morrison E.S.	Renovations and addition	Requesting Funding
Fred C. Cook E.S.	New Elementary School	Requesting Funding
Bradford S (Dykie) P.S.	New Elementary School	Requesting Funding
Ardtree/Cumberland Beach P.S.	New Elementary School	Requesting Funding